



MEMORANDUM

Comfort Lake-Forest Lake Watershed District

Date: August 13th, 2026
To: CLFLWD Board of Managers
From: Mike Kinney, District Administrator
Subject: Bone Lake South Nature Area Equipment Purchase



Background/Discussion:

The Comfort Lake-Forest Lake Watershed District was recently awarded a \$1,432,000 grant through the Lessard Sams Outdoor Heritage Fund for Bone Lake South Restoration. As a part of this, the District will be purchasing equipment to facilitate a portion of the restoration activities that will be implemented by staff. Restoration activities that will be conducted with this equipment will be detailed in the Bone Lake South Nature Area (BLSNA) Management Plan.

Should the equipment be available prior to the Board of Managers' approval of the Management Plan, the equipment will be used for necessary maintenance of the property including mowing of annual and perennial weeds and maintenance of access points. The equipment purchase allows District staff to complete restoration activities at a much lower cost than contracting the same activities, a point that the District was praised for by members of the Lessard Sams Outdoor Heritage Council during their deliberation of grant requests. There is \$60,000 available for equipment purchases funded by this grant.

The equipment purchase includes a Kubota MX5400 utility tractor and a rotary mower. This equipment was selected after a thorough review of suitable options by staff and was determined to be the most cost-effective option that provides the necessary and adequate functions to complete grant activities.

The equipment will be stored onsite at the BLSNA. Staff are exploring other storage opportunities both onsite, and for during the winter months. Staff training and safety requirements for equipment operations will be added to a revised vehicle and equipment policy. At the conclusion of the grant period, it is planned for the equipment to remain in District ownership for use in maintenance of the property.

Recommended Motion:

Manager _____ moves to direct the Administrator, on advice of counsel, to enter into an agreement with Olsen Power & Equipment for the purchase and delivery of equipment in accordance with June 29, 2026 quote in an amount not to exceed \$60,000. Seconded by Manager _____



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Attached

July 29, 2026 Quote from Olson Power & Equipment

-- Standard Features --

-- Custom Options --



M Series

MX5400HSTC
UTILITY CAB TRACTOR, 4WD, HST TRANSMISSION
*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model # V2403
Direct injection
4 Cyl. 148.6 cu. in.
^ 53.8 Net Eng. HP
^ 46.5 PTO HP
@ 2700 Eng. rpm
EPA Tier 4 Emmission Cert.
Turbo Common Rail Electronic Fuel Injection
12V - 650 CCA Battery
Charging Output 60 Amps

HYDRAULICS

Open Center - Gear Pump
4.9 gpm Power Steering
9.5 gpm Remote/3 Pt. Hitch
14.4 gpm Total Hyd. Flow
Cat I/II 3-point Hitch
At lift Point 2870 lbs.
24" Behind 2310 lbs.
Telescoping Lower Links
Telescoping Stabilizers

^ Manufacturer Estimate

FRONT AXLE

Hydrostatic Power Steering
4WD: Cast Iron, Bevel Gear

TRANSMISSION

3 Range Low/Med/High
Cruise Control Standard
Mech. Wet Disc Brakes
Left Side Brake Pedals
Rear Differential Lock

INSTRUMENTS

Tachometer/Hour Meter
Fuel Gauge Meter
Warning Symbols
Coolant Temperature Meter

SELECTED TIRES

sub720
FRONT - 300/70R16.5 R14T 116A8 GDYR
REAR - 440/80R24 R14T 135A8 GDYR

FLUID CAPACITY

Fuel Tank 11.9 gal
Cooling System 6.9 qts
Crankcase with filter 7.4 qts
Transmission and
Hydraulics 11.6 gal

POWER TAKE OFF

Live-Independent Hydraulic
540 rpm Rear PTO
@ 2700 Eng. rpm
SAE Std 1 3/8" Six Spline

SAFETY EQUIPMENT

2-Post Foldable ROPS w/
Retractable Seat Belt
Flip-Up PTO Shield
Safety Start Switches
Parking Brakes
Electric Key Shut Off
Turn Signals
SMV Sign

OPERATORS PLATFORM

Semi-Flat Deck w/Hanging Pedals
High Back Seat with Adjustable
Suspension
Tilt Steering
Interior Light
Interior Rearview Mirror
Front Wiper with Washer
A/C & Heater
Speakers & Radio Pre-Wired
Left Hand Step
Horn
Left & Right Hand Door
Rubber Floor Mat
Stationary PTO Switch
Cup Holder
Color Coded Controls

MX5400HSTC Base Price: \$49,242.00

Selected Kubota Attachments

(1) LOADER VALVE FOR CAB MODELS MX2132-LOADER VALVE FOR CAB MODELS	\$1,013.00
(1) FRONT LOADER MX SERIES W/O VALVE LA1065A-FRONT LOADER MX SERIES W/O VALVE	\$5,971.00
(1) 72" Q.A. SQUARE BACK BUCKET / GL40'S L2235A-72" Q.A. SQUARE BACK BUCKET / GL40'S	\$941.00
(1) REAR WORK LIGHT (CAB) L8333-REAR WORK LIGHT (CAB)	\$176.00
(1) SIDE MIRROR KIT (CAB) MX6801-SIDE MIRROR KIT (CAB)	\$174.00
(1) SEAT ARM REST KIT PNF ZG1341-SEAT ARM REST KIT PNF	\$80.00

Total Kubota Attachments: \$8,355.00

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Configured Price: \$57,597.00

Sourcewell Discounts:

Kubota Items: (\$12,671.34)

Total Discount: (\$12,671.34)

SUBTOTAL: \$44,925.66

Factory Assembly: \$325.00

Kubota Item Fees:

Dealer Assembly: \$751.67

Freight Cost: \$1,093.75

PDI: \$400.00

RCF2072-02-11-32-20 72" rotary cutter \$4,471.00

Total Unit Price: \$51,967.08

Quantity Ordered: 1

Final Sales Price: \$51,967.08

Purchase Order Must Reflect Final Sales Price.**To order, place your Purchase Order directly with the quoting dealer**

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.