



# Project Update

*February 12, 2026*

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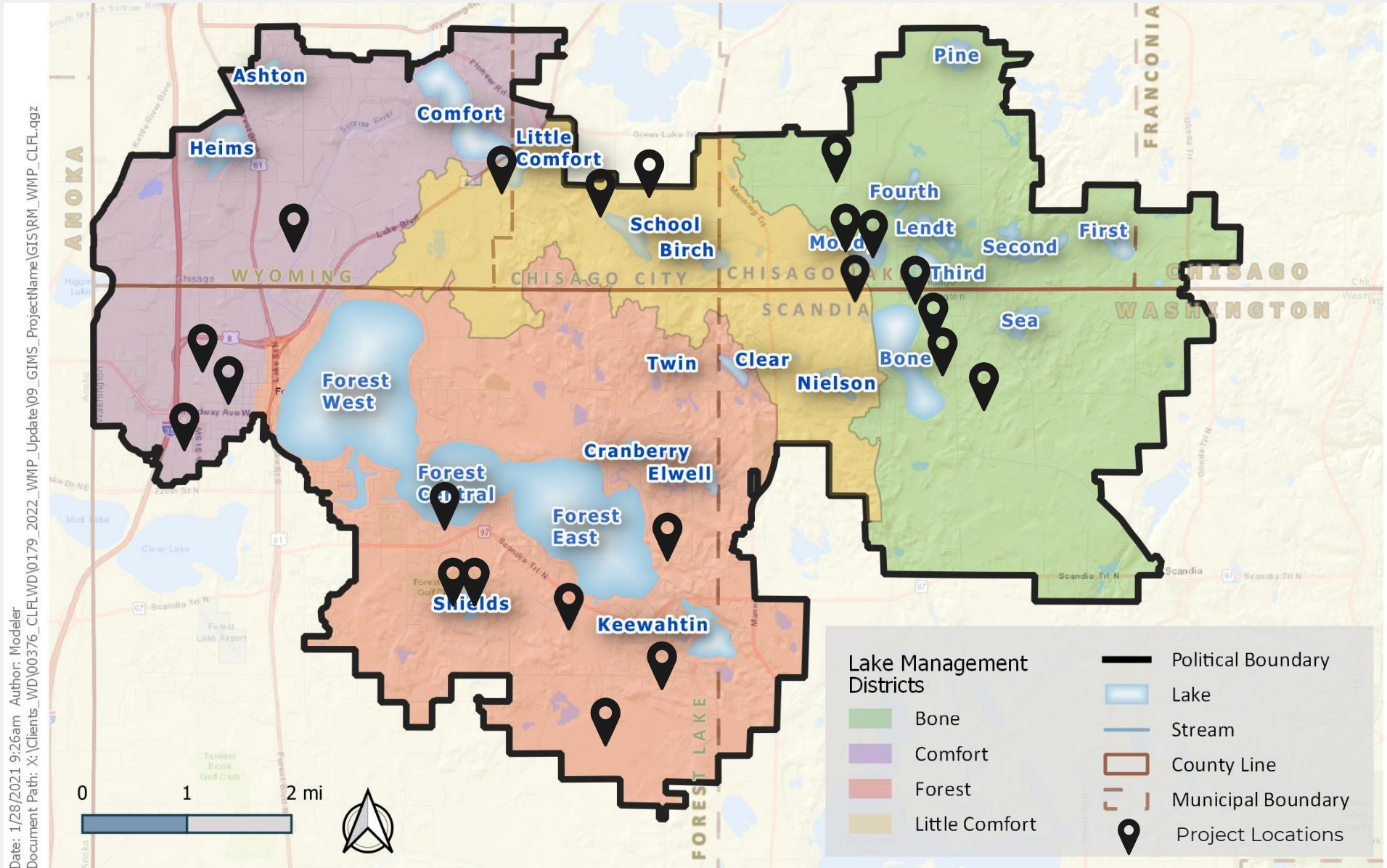
# Introduction

- These slides are intended as an informational update of progress on the many projects underway throughout the District.
- Similar information will also be presented in this month's Administrator's report.
- If there are any questions regarding this update, please reach out directly to the Administrator and/or staff in advance of the board meeting.





# Completed District Projects





# Project Management

Phase 1. Planning: Pre-grant execution; includes project identification tasks such as diagnostic monitoring.

Phase 2. Feasibility: Begins with grant agreement execution; includes surveying etc.

Phase 3. Design: Begins with feasibility study acceptance and project ordering; includes project design.

Phase 4. Implementation: Begins with project bidding; includes bidding, contract award, construction.

Phase 5. Operations & Maintenance: Begins with certificate of completion acceptance and final payment; continues through project lifespan - typically 10-25 years

A reminder of the many steps needed to identify, plan, design, and implement each water quality improvement project. Each phase has multiple tasks that can take anywhere from several months to a year to complete.

## - Phase 1 - Planning

- + PROJECT IDENTIFICATION AND DUE DILIGENCE  
PLAN AMENDMENT (if necessary)
- + GRANT APPLICATION & EXECUTION & REPORTING

## - Phase 2 - Feasibility

- + SCOPE OF WORK REVIEW
- + ENVIRONMENTAL REVIEW  
PRELIMINARY DESIGN
- + OUTREACH
- + PROJECT ORDERING & FEASIBILITY STUDY ACCEPTANCE  
(public hearing)

## - Phase 3 - Design

- + SCOPE OF WORK/BUDGET REVIEW
- + OBTAIN PROPERTY RIGHTS/OPTIONS  
PERMITTING (including CLFLWD)
- FINAL DESIGN
- + AUTHORIZATION TO SOLICIT BIDS

## - Phase 4 - Implementation

- + SOLICIT BIDS
- + CONTRACT AWARD
- + CONTRACTING/NTP
- + CONSTRUCTION MANAGEMENT  
DEVELOP O&M MANUAL
- + CERTIFICATE OF COMPLETION & PAYMENT
- + GRANT CLOSEOUT

## + Phase 5 - Operation & Maintenance



# Little Comfort Lake Subwatershed Enhancement



**Project:** Iron Enhanced Sand Filter

**Project Phase 3:** Design

**Benefit:** ~78 lbs phosphorus per year

**Lifetime cost per pound phosphorus reduction:**  
TBD

**Status:**

Property acquired on April 18<sup>th</sup>.

CLFLWD / City of Wyoming MOA for project implementation executed.

Clean Water Fund grant for project implementation released (~\$1.5 million) on 3-4-25.

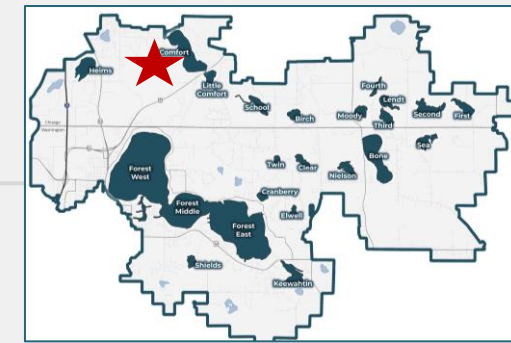
**90% design underway**

**Project on-track for implementation in summer 2026.**





# Green Infrastructure Project – formerly Goodwin Ave wetland project



**Project:** stormwater wetland basin

**Project Phase 2:** feasibility

**Benefit:** tbd

**Lifetime cost per pound phosphorus reduction:** TBD

## **Status:**

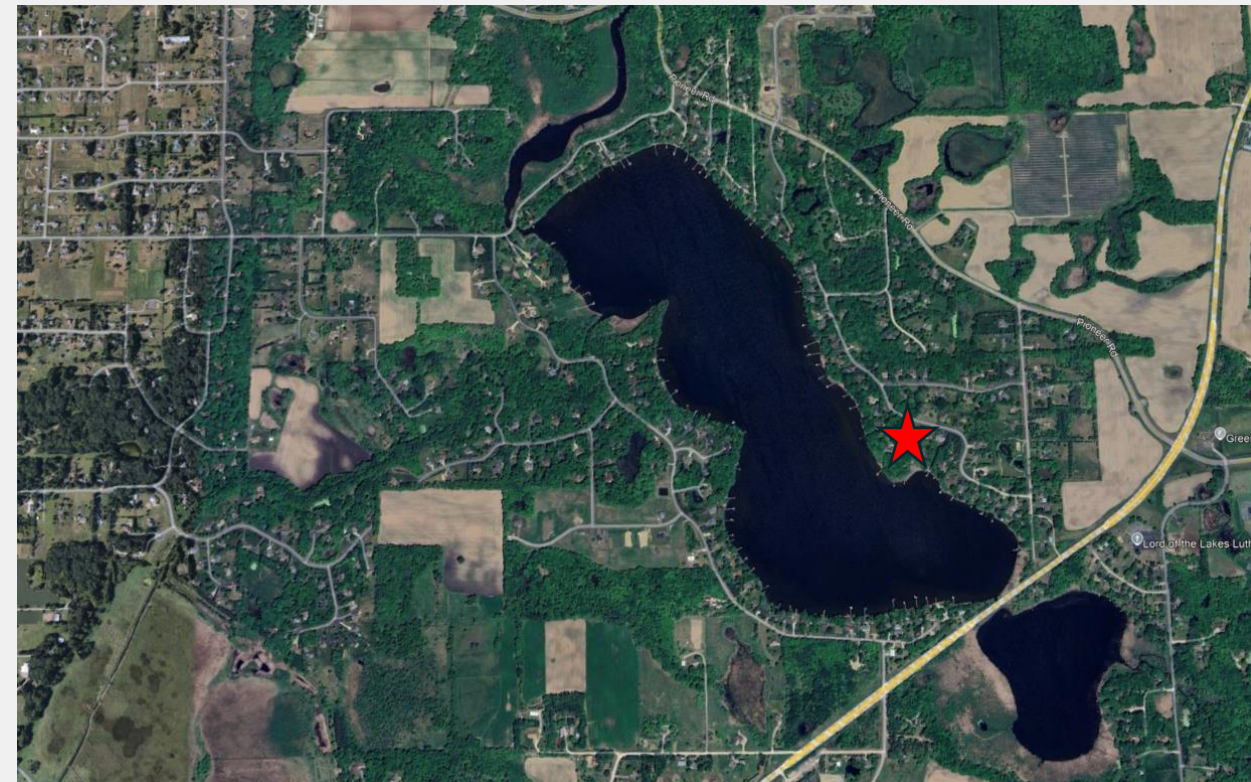
A BWSR Green Infrastructure grant in the amount of \$225,800 was acquired for design and implementation of a stormwater wetland basin

Staff are working to develop an alternative project as the original landowners may no longer be interested.

Willing landowners / an alternative location has been identified.

Staff working with BWSR to determine if this new location qualifies under the grant.

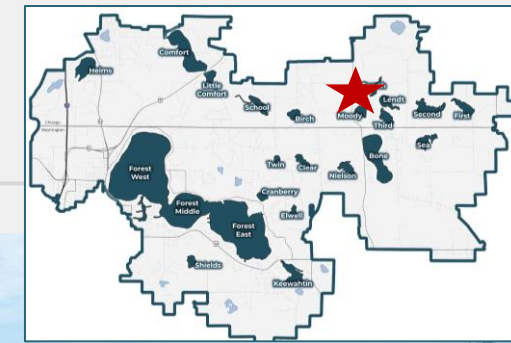
Staff working on project concepts.



Potential location for the alternative project. .



# Moody Lake Agriculture BMPs



## **Project:**

Agriculture field to native planting conversion, non-structural agricultural practices – soil stabilization

**Project Phase 4:** Implementation

**Benefit:** 6 lbs phosphorus per year

**Lifetime cost per pound phosphorus reduction:**

\$400 / lb P

## **Status:**

Grant is in the process of being closed out.

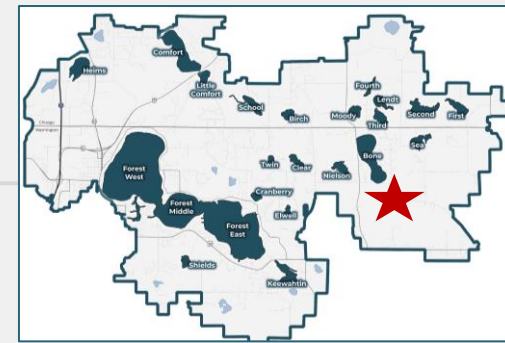
Seeding of the two-acre prairie was completed 11/24.

Establishment maintenance will continue in 2026, including additional seeding and mowing.





# Bone Lake South Nature Area Restoration



**Project:** Property Restoration – wetland, native prairie, forest

**Project Phase 2:** Feasibility

**Benefit:** ~tbd

**Status:**

Lessard Sams Outdoor Heritage Funds to be received Spring 2026 – ~\$1.4 million

General Property rehabilitation to be undertaken in 2026: fencing, barn improvement, equipment purchases, property signs, restoration planning.

**Wetland Restoration design and permitting in 2026**

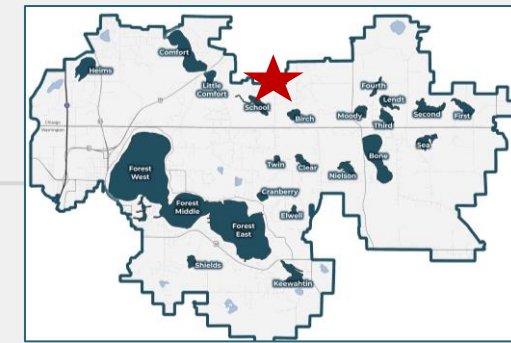
**Prairie Restoration design and site preparation in 2026**



Bone Lake South Nature Area Landscape



# School Lake Agriculture BMPs



## **Project:**

Livestock manure facility improvements, non-structural agricultural practices.

**Project Phase 2:** Feasibility

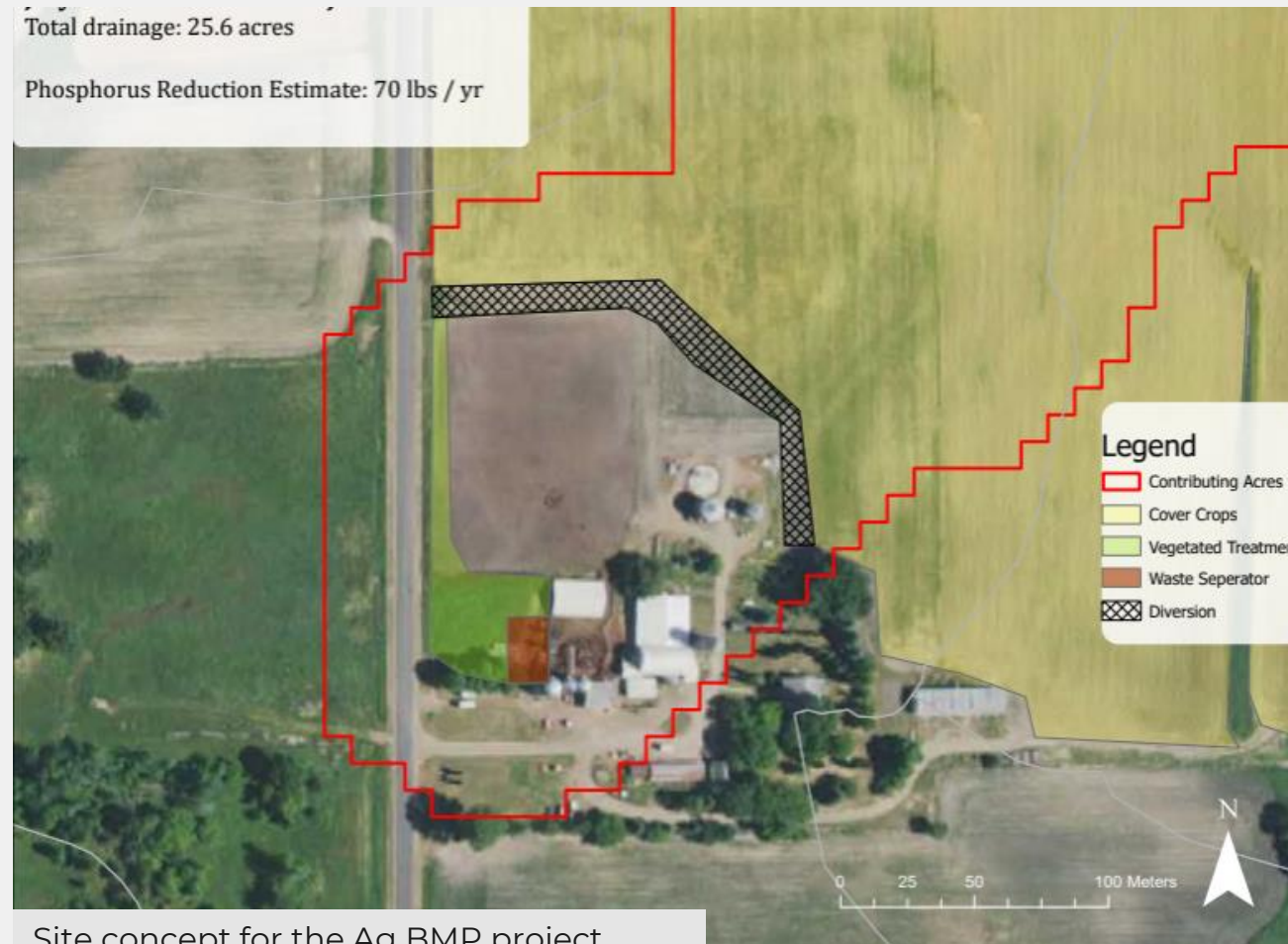
**Benefit:** ~61 lbs phosphorus per year

**Lifetime cost per pound phosphorus reduction:**

TBD

## **Status:**

The roof runoff control structures (rain gutters) have been installed by the landowner, and cover crops planted. CLFLWD staff are in communication with the landowner to plan for the implementation of the remaining BMPs. Agricultural BMPs require full buy-in from the landowner to be successful, and we are working diligently to put together a plan that satisfies the landowner while meeting our reduction goals.



Site concept for the Ag BMP project



# Questions ?

