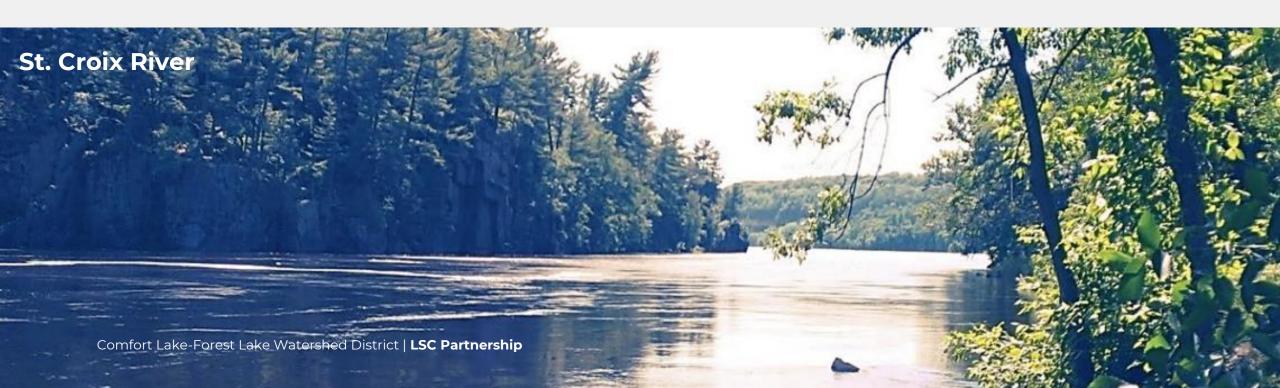


Lower St. Croix Watershed Partnership

Original presentation at January 11, 2024 Regular Board Meeting Updated for December 18, 2025 Regular Board Meeting

Emily Heinz, Planning Coordinator





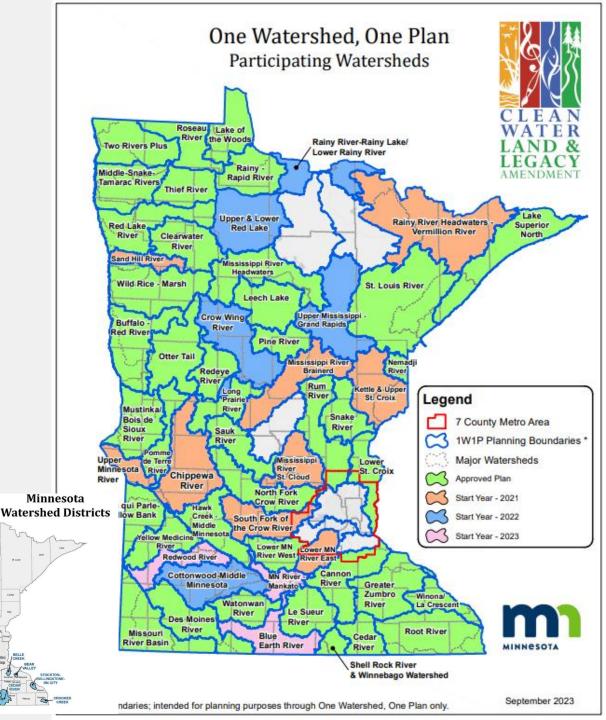
What is One Watershed One Plan? (1W1P)

Purpose:

- Align local water planning under statutes 103C and 103D
- Create a systematic, watershed-wide, science-based approach to watershed management;
- Build off existing local government procedures/data
- Focus on prioritized and targeted actions, measurable progress
- Serve as a substitute for a local comp plan, if appropriate

More info: https://bwsr.state.mn.us/one-watershed-one-plan

Comfort Lake-Forest Lake Watershed District | **LSC Partnership**





Lower St. Croix River Basin

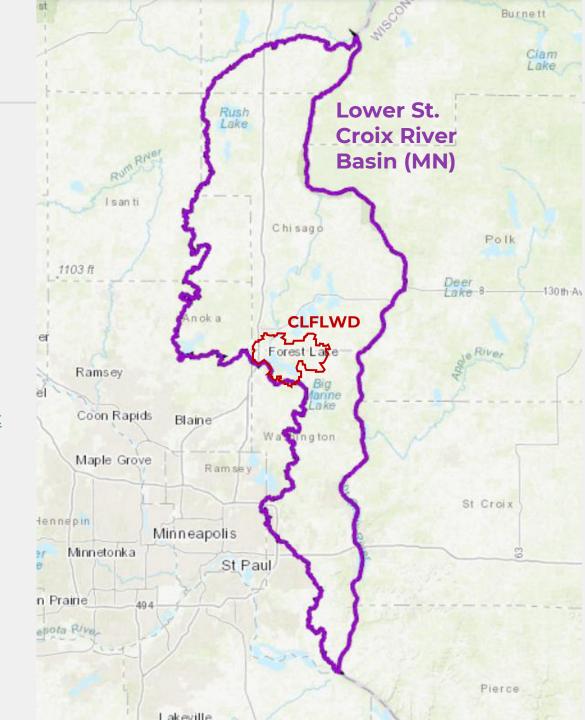
15 partners include:

- Anoka Soil and Water Conservation District
- Brown's Creek Watershed District
- <u>Carnelian-Marine-St. Croix</u>
 Watershed District
- Chisago County
- Chisago Soil and Water Conservation District
- <u>Comfort Lake-Forest Lake</u> <u>Watershed District</u>
- Isanti County
- <u>Isanti Soil and Water Conservation</u> <u>District</u>

- Middle St. Croix Watershed Management Organization
- Pine County
- Pine Soil and Water
 Conservation District
- South Washington Watershed <u>District</u>
- Valley Branch Watershed District
- Washington County
- <u>Washington Conservation</u> District

More info: https://www.lsclwlp.org/our-partners

Comfort Lake-Forest Lake Watershed District | LSC Partnership





Lower St. Croix Partnership Timeline

2017 **Initiation**

 Partner organization boards adopt resolutions to join planning process 2018-2020

Planning

- One-time WBIF planning grant
- Aided by Keystone Waters and Freshwater Society
- Plan approved fall 2020

2021-2030

10-yr Plan Implementation

- Biennial WBIF implementation grants
- Biennial work plans
- Midpoint evaluation
- Plan amendments

WBIF = Watershed Based Implementation Funding (subsection of Clean Water Fund state grant program)



Lower St. Croix Partnership Structure

- LSC operates under a Joint Powers Agreement (JPA)
 - not a Joint Powers Entity (JPE)
- Actions must be taken by each partner board, rather than the Policy Committee acting as its own board
 - E.g., approving work plans, amendments

Partner Boards (ultimate decision-making) **Board Level Policy Committee** (make decisions) Staff Level **Advisory Committee** (make recommendations) **Steering Committee** Public stakeholders, interest State Review Agencies and Met Council groups (regional technical expertise) (stakeholder input) (local technical expertise) Planning Team (local agencies and Counties consultants doing dayto-day planning work) Watershed Districts **SWCDs** LSC CWMP Pg 6 and WMOs

More info: https://www.lsclwlp.org/transition-documents



Grants: Legacy Amendment

The Legacy Amendment increases the state sales tax by three-eighths of one percent beginning on July 1, 2009 and continuing until 2034. The additional sales tax revenue is distributed into four funds as follows: 33 percent to the clean water fund; 33 percent to the outdoor heritage fund; 19.75 percent to the arts and cultural heritage fund; and 14.25 percent to the parks and trails fund.



Clean Water Land & Legacy Amendment

Outdoor Heritage Fund

(Lessard-Sams Outdoor Heritage Council and DNR Conservation Partners Legacy)

Clean Water Fund

(Board of Water and Soil Resources)

Arts and Cultural Heritage Fund

Parks and Trails Fund



Grants: Clean Water Fund → Watershed Based Implementation Funding

Clean Water Fund

Competitive Grants

- Projects & Practices
- Clean Water Legacy Partners/Green Infrastructure Grants
- Accelerated Implementation Grants
- Soil Health Grants

Non-Competitive Grants

- Watershed Based Implementation Funding (WBIF)
- 1W1P Mid-Point Evaluation Grants



WBIF Funding Allocation Process

State allocates biennial grant amount for

- 1) Metro portion of LSC
 - 2) Non-metro portion of LSC



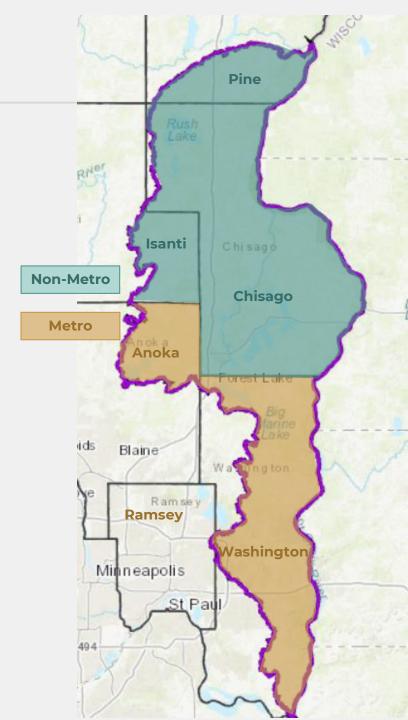
Metro partners hold convene meeting to decide

1) Pool metro + non-metro funds, or

> 2) Keep separate

(or combo)

Past three years, most funds have been pooled and distributed according to process determined by LSC Partnership





LSC WBIF Grants & Work in CLFLWD

					Direct	
			Supplemental		Allocation to	
	Basin		WBIF via		non LSCWP	LSCWP
Biennium	(Non-Metro)	Metro	BWSR ¹	Total	Partner ²	Allocation
FY21	\$471,070	\$793,461		\$1,264,531	\$0	\$1,264,531
FY23	\$471,070	\$807,509	\$167,615	\$1,446,194	\$0	\$1,446,194
FY25	\$778,691	\$1,266,380		\$2,045,071	\$75,000	\$1,970,071
FY27	\$782,706	\$1,266,376		\$2,049,082	TBD ³	TBD ³
TOTAL	\$2,503,537	\$4,133,726	\$167,615	\$6,804,878	\$75,000	\$4,680,796

¹In FY23, the LSCWP was awarded additional funding as other 1W1P partnerships did not spend their WBIF allocations

²In FY25, \$75,000 of the metro allocation was provided directly to the Sunrise River WMO for work in their watershed, per vote at convene meeting

³TBD during biennial metro convene meeting to be held sometime in 2026

Lower St. Croix Watershed Partners 2025-2026 Biennial Work Plan

Table 1. Grant Activities and Categories

Activity Name	eLINK Activity Category	CWMP Category	
Structural Ag BMP Implementation	Agricultural Practices		
Structural Urban BMP Implementation	Urban Stormwater Practices		
Non-Structural Ag/Urban Implementation	Non-Structural Management Practices	Implementation – BMPs/Restoration	
Wetland Restoration Implementation	Wetland Restoration/Creation		
Streambank/Shoreline Restoration	Streambank & Shoreline Restoration		
Agronomy Outreach Specialist	Project Development	Implementation – Shared Services/Staffing	
Shared Services Education	Education/Information		
Technical/Engineering	Technical/Engineering Assistance		
Project Development	Project Development		
Administration/Coordination	Administration/Coordination	Administration	

Budget

Table 2a. Grant Budget

Activity Name	Grant Budget	Match Budget	Total Budget
Structural Ag BMP Implementation	\$350,000	\$52,500	\$402,500
Structural Urban BMP Implementation	\$300,000	\$45,000	\$345,000
Non-Structural Ag/Urban	\$75,000	\$0	\$75,000
Implementation			
Wetland Restoration Implementation	\$200,000	\$30,000	\$230,000
Streambank/Shoreline Restorations	\$80,000	\$12,000	\$92,000
Implementation – BMPs/Restoration	\$1,005,000	\$139,500	\$1,144,500
Subtotal			
Agronomy Outreach Specialist	\$300,000	\$0	\$300,000
Shared Services Education	\$265,000	\$56,507.10	\$321,507.10
Technical/Engineering	\$210,000	\$0	\$210,000
Project Development	\$90,000	\$0	\$90,000
Implementation – Shared	\$865,000	\$56,507.10	\$921,507.10
Services/Staffing Subtotal			
Administration/Coordination	\$100,071	\$1,000	\$101,071
Total	\$1,970,071	\$197,007.10	\$2,167,078.10



WBIF Grant Approval Process

- Grant isn't "competitive" like CWF Projects & Practices program
- Not intended to be "first-come-first-serve" either
- Policies try to put emphasis on
 - Prioritized, Targeted, Measurable
 - Ties back to LSC Comprehensive Watershed Mgmt. Plan
 - Seeking alternative grant sources first, when possible
- WBIF Project Request Forms and Templates:
 - Project Request Form Template
 - Attachment 1 Project Review Process
 - Attachment 2 CWMP Priority Waterbody Maps
 - Attachment 3 CWMP Appendix C Scoring Matrix
 - Attachment 4 Wetland Restoration Scoring Matrix
 - Attachment 5 Internal Analysis Request for Funding
 - Attachment 6 Internal Analysis Selection Criteria
 - Attachment 7 Targeting Analysis Eligibility Criteria

2025 LSC Project Process Calendar

Policy Committee meets quarterly (4th Monday of the month)

Steering Committee meets monthly (4th Wednesday of the month)

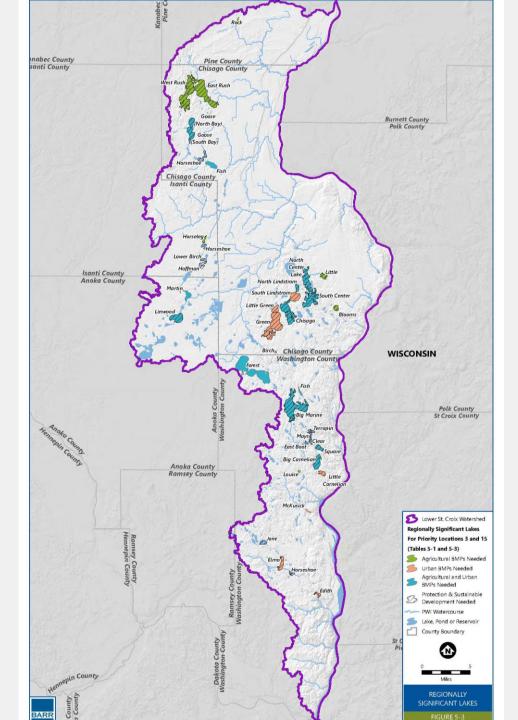
Planning Team meets monthly (2nd Wednesday of the month)

Advisory Committee meets as needed (e.g., AC meets to approve annual work plan)

This calendar only shows meetings which pertain to the proposed project approval process. Additional meetings are held at the frequencies described above.

January	February	<u>March</u>
	2/12 Deadline: project requests less than \$50K submitted to meeting facilitator (2 weeks before SC meeting)	3/15 Notice: Meeting facilitator will send out call for projects reminder to all partners 60 days in advance of the May application deadline
	2/26 Steering Committee: at regular monthly meeting consider project requests less than \$50K	3/12 Deadline : project requests greater than or equal to \$50K submitted to meeting facilitator
		3/26 Steering Committee: at regular monthly meeting review project requests greater than or equal to \$50K that are due to come to PC in April
<u>April</u>	May	<u>June</u>
4/20 Deadline: Policy Committee meeting packet posted, including project requests greater than or equal to \$50K	5/14 Deadline: project requests less than \$50K submitted to meeting facilitator (2 weeks before SC meeting)	6/14 Notice: Meeting facilitator will send out call for projects reminder to all partners 60 days in advance of the August application deadline
4/27 Policy Committee: at regular quarterly meeting consider project requests greater than or equal to \$50K once per year	5/28 Steering Committee: at regular monthly meeting consider project requests less than \$50,000	
<u>July</u>	<u>August</u>	September
	8/13 Deadline : project requests less than \$50K submitted to meeting facilitator (2 weeks before SC meeting)	
	8/27 Steering Committee: at regular monthly meeting consider project requests less than \$50,000	
<u>October</u>	November	<u>December</u>
		12/14 Notice: LSC partner staff will send out call for projects reminder to all partners at least 60 days in advance of the Feb/Mar application deadlines (dual notice this month – projects less than and greater than \$50K)

	Criter	ia and Points for Ranking Agricultural and Urban BMPs for Waters as referenced in Section VII.B.	shed Based Funds
1	Lake Restoration & Protection	The project addresses total phosphorus on a priority lake (See table on page 2)	LPSS Priority Class* is "Impaired" or "Highest" = 5 LPSS Priority Class is "High" or "Higher" = 3
		Can score points for #1 or #2, but not both.	
2	Stream Restoration	Project is located near stream reach and will address stream impairment or Lake St. Croix total phosphorus impairment)	Within ¼ mile = 5 Within ½ mile = 3
3	Groundwater	Project improves groundwater quality/quantity (examples: soil health, nutrient management, pesticide reduction, recharge, infiltration, reuse)	Yes = 3 No = 0
4	Readiness	Concept plans, cost estimates, and landowner agreements/easements are complete 3 or 0	Yes = 3 No = 0
5	Urgency & Opportunity	Is the project contingent on securing funding now? (Example, BMP is part of a larger project that will move forward with or without the BMP; opportunity would be lost if not funded and implemented now)	Yes = 1 No = 0
6	Cost effectiveness	Level of cost benefit when compared to all projects analyzed in particular SWA or similar targeting analysis.	Top 1% = 10 Top 10% = 7 Top 25% = 5 Top 50% = 3 < 50% = 0
7	Partners & Funding	Partnership and collaboration with agencies, organizations, or other groups is being leveraged or utilized by this project (Are there multiple partners providing funding, in-kind support, or other assistance or involvement?)	Yes = 1 No = 0
8	Multiple Benefit	Project provides added benefit of habitat improvements (aquatic, riparian, upland, wetland). Note: water quality improvements are not considered habitat improvements for this criterion.	Yes = 1 No = 0
9	Multiple Benefit	Project provides added benefit of education (examples: signage, demonstration project)	Yes = 1 No = 0
10	Multiple Benefit	Project improves water quality while also addressing flooding concern (examples: pond, wetland restoration, or floodplain expansion)	Yes = 1 No = 0
		TOTAL POINTS POSSIBLE	26



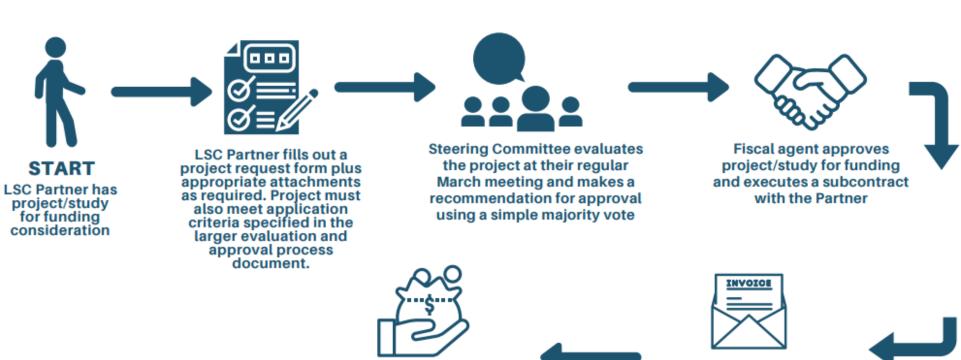
Review process for proposed WBIF projects under\$50,000



Please refer to the document "WBIF Proposed Project Evaluation and Approval Process for the Lower St. Croix Watershed Partnership" for additional details.

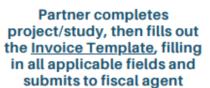


<u>Project Application Deadlines</u>: 2 weeks before the scheduled February, May and August Steering Committee meetings (specific deadline dates will be included in annual December call for projects)



Fiscal agent and LSC reporter review completed Project Invoice and work with Partner to address any issues.

Reimbursement processed at fiscal agent's next regularly scheduled meeting.



Review process for proposed WBIF projects \geq \$50,000



Please refer to the document "WBIF Proposed Project Evaluation and Approval Process for the Lower St. Croix Watershed Partnership" for additional details.



<u>Project Application Deadline</u>: 2 weeks before the scheduled March Steering Committee meeting (specific deadline date will be included in annual December call for projects)



START

LSC Partner has project/study for funding consideration LSC Partner fills out a project request form plus appropriate attachments as required. Project must also meet application criteria specified in the larger evaluation and approval process document.

Steering Committee evaluates the project at their regular March meeting and makes a recommendation for approval using a simple majority vote. If approved, written recommendation sent to Policy Committee for their review.* The Policy Committee reviews the project at their regular April meeting.* Recommendation for approval needs a super majority vote (2/3 or 66%)



Fiscal agent and LSC reporter review completed Project Invoice and work with Partner to address any issues.

Reimbursement processed at fiscal agent's next regularly scheduled meeting.



Partner completes project/study, then fills out the <u>Invoice Template</u>, filling in all applicable fields and submits to fiscal agent



Fiscal agent approves project/study for funding and executes a subcontract with the Partner.

*See evaluation and process document for discussion around non-recommended projects.



LSC WBIF Grants & Work in CLFLWD

Funds rec'd by CLFLWD = ~\$380K

- Sunrise River Project: \$300,449
- Forest Lake Internal Load Assessment: \$16,500
- Wyoming Enhanced Street Sweeping Study: \$5,712
- Diagnostic Monitoring Protocols: \$3,000
- Admin/Reporting Assistance: \$8,000
- Heath Iron Enhanced Sand Filter Feasibility: \$45,798

Plus...

Carnelian-Marine-St. Croix WD and WCD completed the Scandia Enhanced Street Sweeping Study

City of Wyoming directly receives enhanced street sweeping incentives (\$20K awarded to date)









LSC WBIF Grants & Work in CLFLWD

Summary: There have been three rounds of WBIF Implementation Funding awarded to the Partnership thus far totaling \$4.6 million.			
An estimated \$3.8 million has been spent or encumbered to date; of the funds spent/encumbered:			
47%	has gone to shared services/basin wide initiatives benefitting all partners		
3%	has gone to cities for enhanced street sweeping implementation		
29%	has gone to watershed districts (10% went to CLFLWD, 15% went to South Washington WD, 5% went to Car Mar WD)		
21%	has gone to SWCDs		
\$1,822,926	has gone to shared services/basin wide initiatives benefitting all partners		
\$2,054,363	has gone to partner-specific initiatives (i.e., project requests)		
\$368,459	has gone to CLFLWD-specific initiatives		
18%	Of the WBIF not dedicated to shared services/basin wide initiatives, CLFLWD has rec'd 18% of funding		
\$136,958	If that \$2 million above were split evenly between 15 partners, it would be \$137K per partner		
7%	meaning each partner would receive 7% of the remaining funding		