



MEMORANDUM

Comfort Lake-Forest Lake Watershed District

Date: October 23, 2025
To: CLFLWD Board of Managers
From: Mike Kinney, District Administrator
Subject: Moody Lake Ag Practices Budget Amendment



Background/Discussion

The purpose of this agenda item is to recommend an amendment to the 2025 budget to reflect the remaining grant expenditures as part of the Moody Lake Capstone Project. Most of the project was completed in 2024 with the wetland excavations and park improvements at several sites along the shoreline of Moody Lake.

The final element is composed of agricultural best management practices located on a field just upstream of Moody Lake. Estimated outcomes of the agricultural practices include 2 lbs./yr phosphorus reduction, 2 tons/yr of soil erosion prevention, and 1 ton/yr total of suspended solids reduction.

There was some uncertainty with the ag practices moving forward when the District was developing the 2025 budget, and therefore this line item has \$0 allocated to it. However, there are funds remaining in the Clean Water Fund grant associated with the project, and the landowner has now decided that they are willing to participate in the project. Additionally, the District is working with Chisago Lake Township to install educational signage in Moody Lake Park informing visitors of the project benefits. This work is entirely covered by the grant.

Recommended Motion

Proposed Motion: Manager _____ moves to amend the 2025 budget for account 5-221-B Moody Lake Capstone Projects to \$25,000 and to transfer \$25,000 from account 000-3300 Grants Receivable to account 5-221-B. Seconded by Manager _____.