



2025 Cost-share Update

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Introduction & Outline

The District's revised cost-share program launched in 2024 following the 2023 pilot year.

Changes to the 2025 program included raising the max grant amount, and the inclusion of a flat rate shoreline incentive program.

The cost-share program continues to incentivize BMP installation and provides a very high ROI.





The program YTD

- 19 projects approved
- \$46,300 of funding allocated
- 13 projects closed out
- 550ft of shoreline restored or enhanced





2025 Numbers as of 10/07

55 Initial Site
Visits
(45 in all 2024)

14 Mini Grants / SHIP
(10 in 2024)

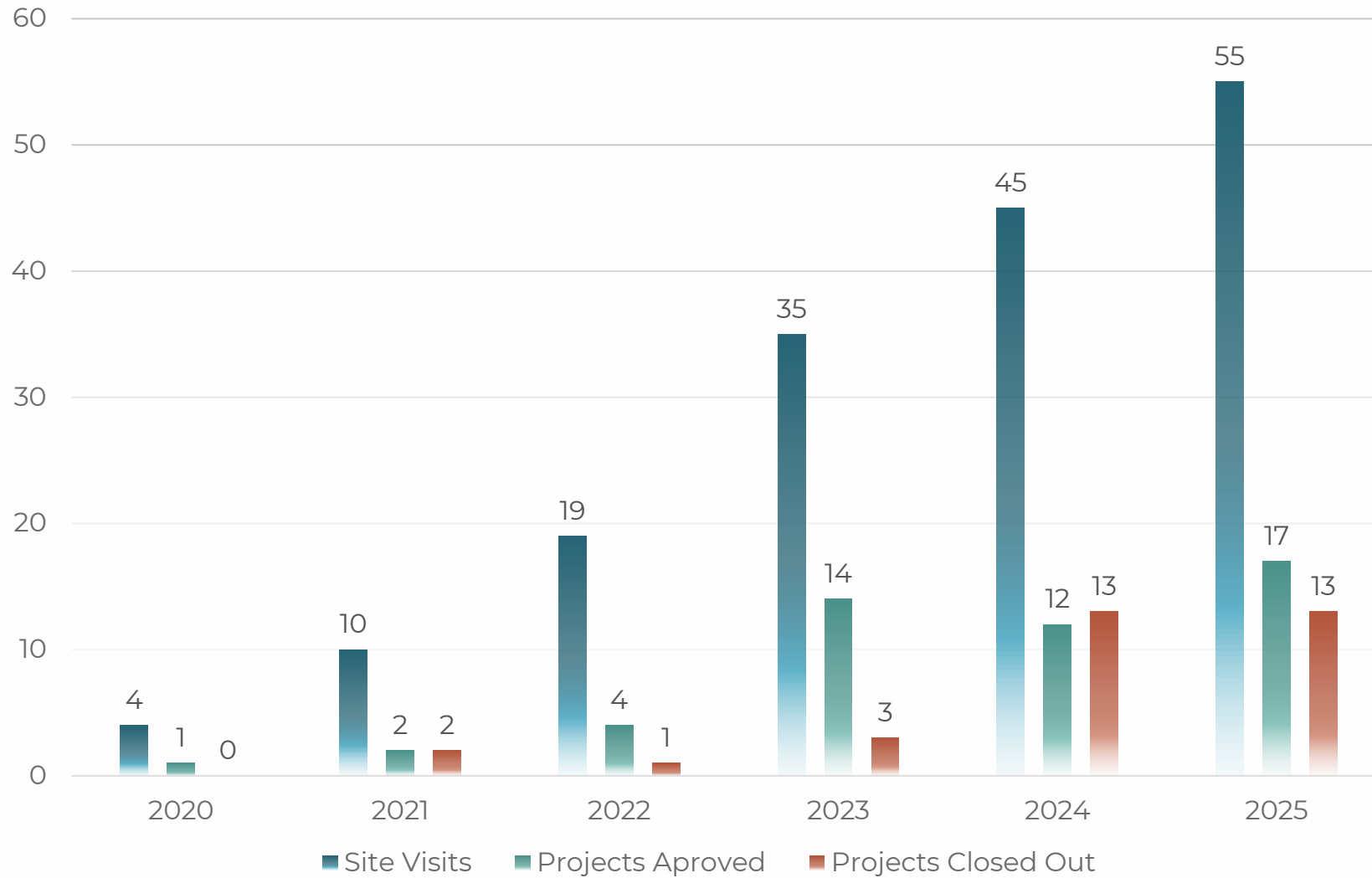
3 CWC Projects
Funded (2 in
2024)

14 Legacy Program
Participants (10 in 2024)

\$34k allocated
(\$23k in 2024)

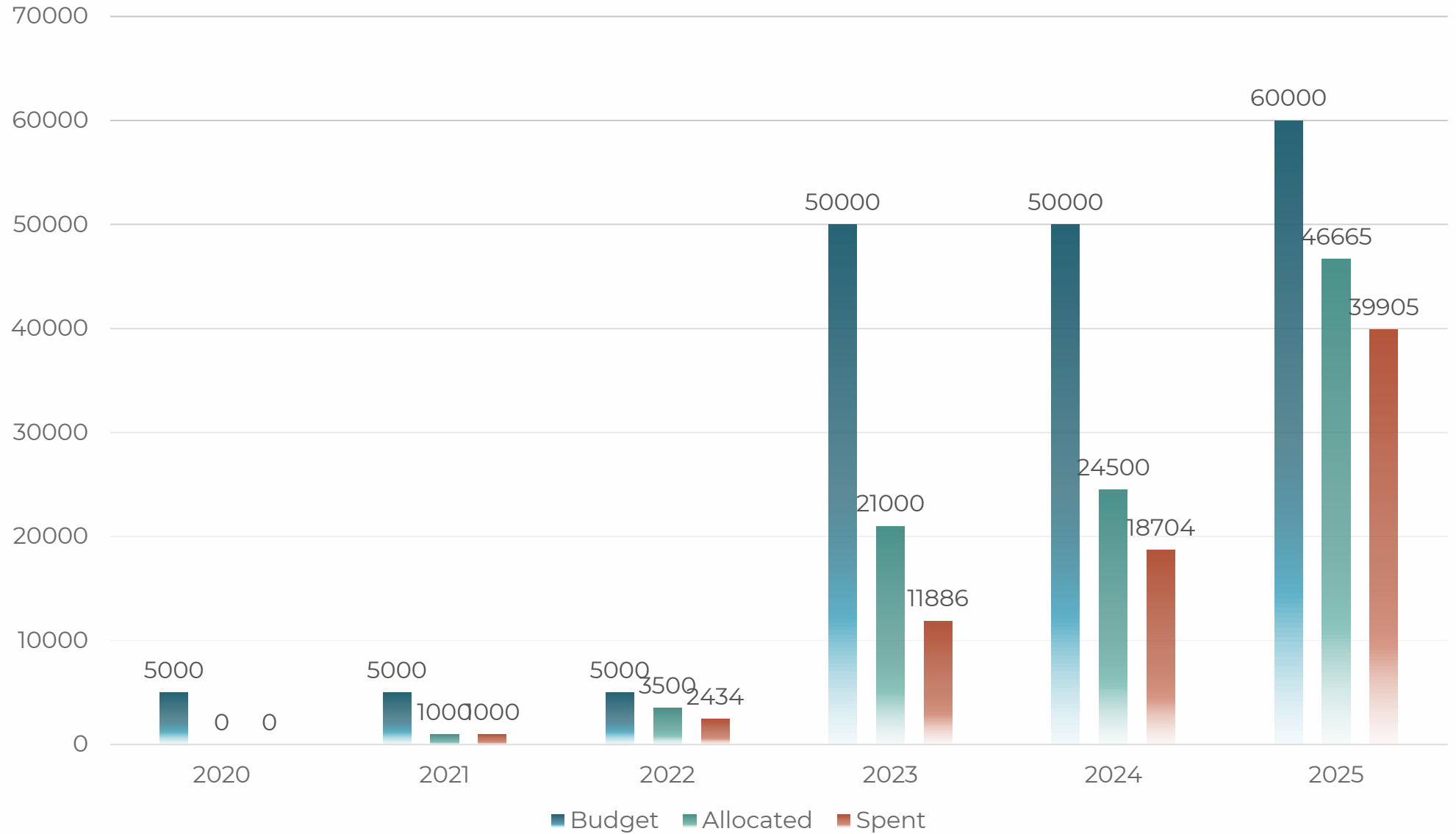


COST-SHARE ACTIVITY 2020-2025





COST-SHARE BUDGET & EXPENDITURES



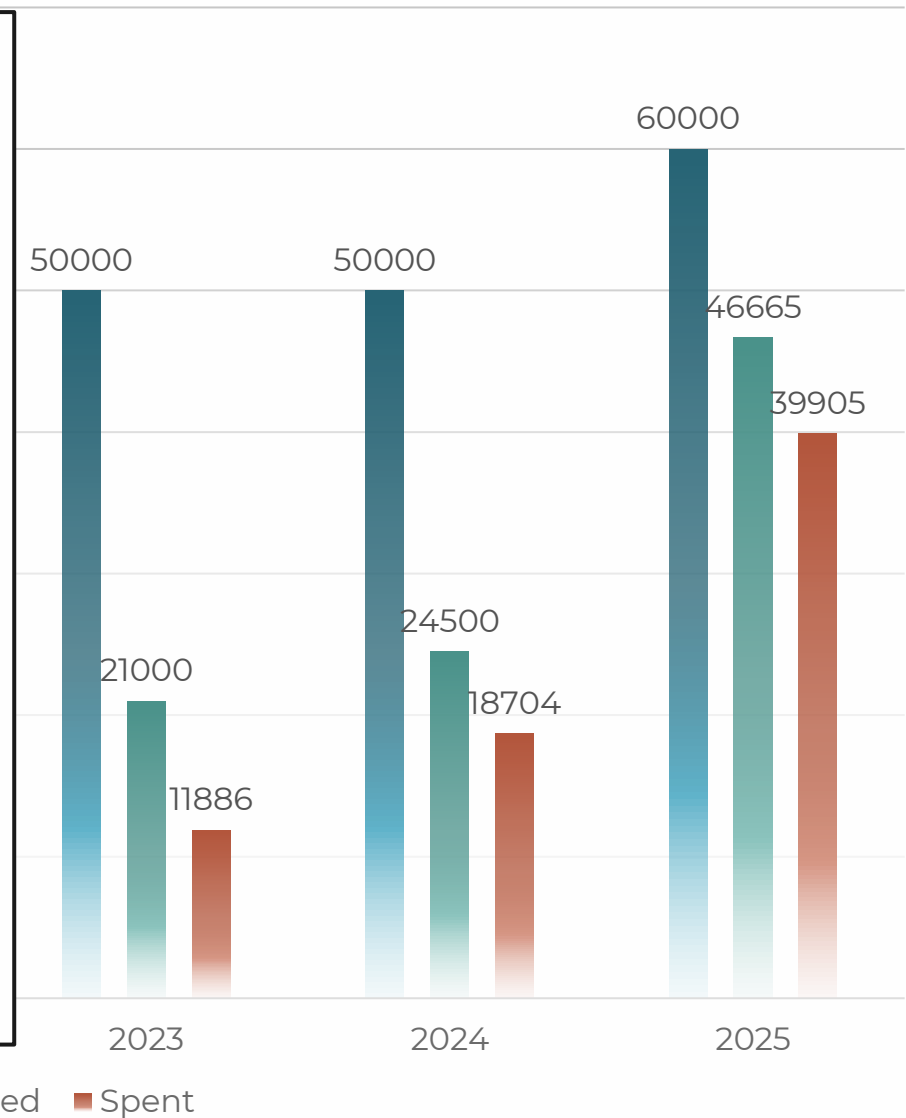


COST-SHARE BUDGET & EXPENDITURES

Note:

Most projects have two years to be completed. As the annual cost-share budget does not carry over, open projects from previous years are closed out with the current years budget.

For example, while \$46k of the 2025 budget is allocated this year, an additional \$10k is set aside to closeout open projects from previous years.





Next Steps

The program has improved significantly in the last few years with improved funding and program planning.



Program Revisions

Cost-share program revisions will be formalized as an amendment to Appendix F of the WMP.

Program Outreach

Targeted outreach will continue with assistance of outreach staff.

Goalsetting

Goals for the 2026 season will reflect our ambitious WMP goals, and the increased focus on natural shorelines.



Project Spotlight – Comfort Lake Shoreline Restoration

Project Details

- Landowner engaged staff in 2023 to plan shoreline restoration on Comfort Lake.
- CWC grant awarded in January 2025
- \$8000 awarded, \$15000 total project cost
- Mix of contractor work and DIY labor.





Comfort Lake Shoreline Restoration

- Planted in June 2025
- 100' of shoreline restored
- 2200 square feet of concrete removed



May 2023



June 2025





Project Spotlight – Bone Lake Shoreline Restoration

Project Details

- Site visit in summer 2024
- Cost-share application approved in August 2025
- 100' of shoreline restored
- \$8000 reimbursement, \$14000 total project cost





Project Spotlight – Forest Lake Wetland Buffer





Contact Info

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