



MEMORANDUM

Comfort Lake-Forest Lake Watershed District

Date: October 13, 2025
To: CLFLWD Board of Managers
From: Mike Kinney, District Administrator
Subject: 2026 Budget Public Comment Opportunity



District Wide

Background/Discussion

The Board held its annual budget public hearing and adopted the 2026 budget and levy at the [September 25, 2025](#) regular board meeting by unanimous vote. A copy of the adopted budget packet was posted in the [October 9, 2025](#) regular board meeting packet.

Adopted expense budget: \$4,424,067

Adopted levy: \$2,233,828

The Board will hold a public comment opportunity during the October 23rd regular board meeting. Members of the public may address the Board regarding the budget and levy. Attendees may join in-person at the District office, 44 Lake Street South, Suite A, Forest Lake, MN. Attendees may also join online via Zoom and must register for the Zoom meeting in advance: [Register for the Zoom Meeting Here.](#)

The District will provide the following outreach in advance of the public comment opportunity:

- Regular board meeting event posted on District website
- Regular board meeting Constant Contact email notice sent to District listserv
- Facebook post
- Email to lake association presidents

Clean Water Partnership Loan Repayment Schedules

District staff met with MN Pollution Control Agency staff on Oct. 15th to request an extension to the District's 7-year loan repayment schedules for Loan C and Loan D out to 10 years. Based on input provided, the MPCA has approved this request. Adjustments to the repayment schedule will be reflected in the current and future budget documents.