

Date: September 2, 2025

To: CLFLWD Board of Managers

From: Mike Kinney, District Administrator

Emily Heinz, Planning Coordinator

Adam Hjelm, Education & Outreach Coordinator

Subject: 2026 Budget & Accomplishments Outreach



Background/Discussion

The purpose of this agenda item is to serve as a placeholder if the Board wishes to discuss budget and accomplishments outreach materials. This topic was last discussed at the August 28th regular board meeting where the Board directed staff to distribute draft outreach materials to the board for review.

Staff distributed the items via email on August 29th. The Board did not indicate a date for managers to submit comments by. Staff is currently working on materials for budget public hearing on September 25th and for now will await any further direction from the Board before proceeding with any additional outreach prior to that date.