



Greenbelt and Open Space Planning  
6.30.2025 – Requested Budget Approval

## **REVIEW OF SCOPE + SCHEDULE**



## CONSERVATION

Biological Preservation & Enhancement



## WATER RESOURCE PROJECTS

Water Quality & Flood Reduction CIP

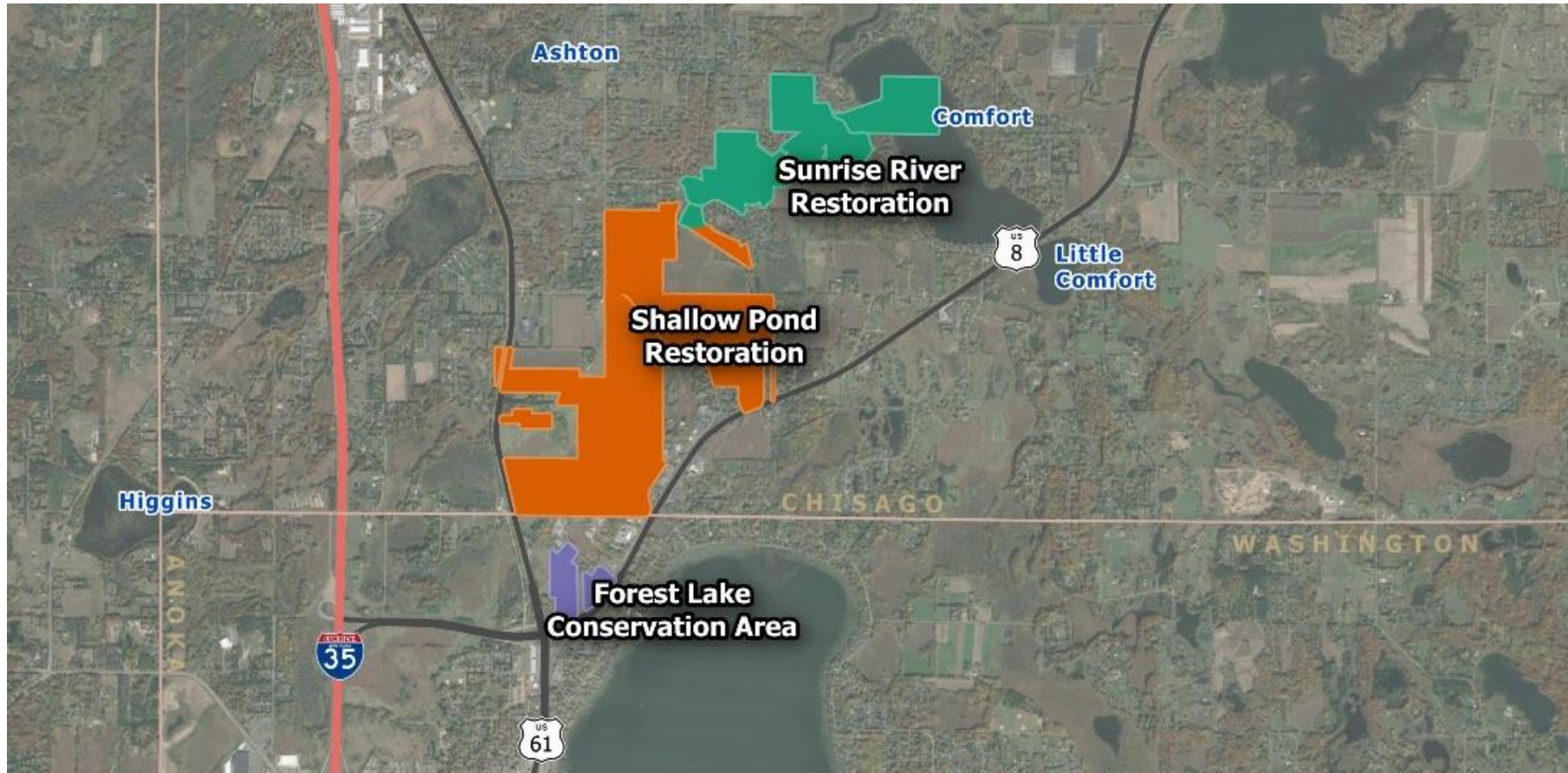


## Public Use

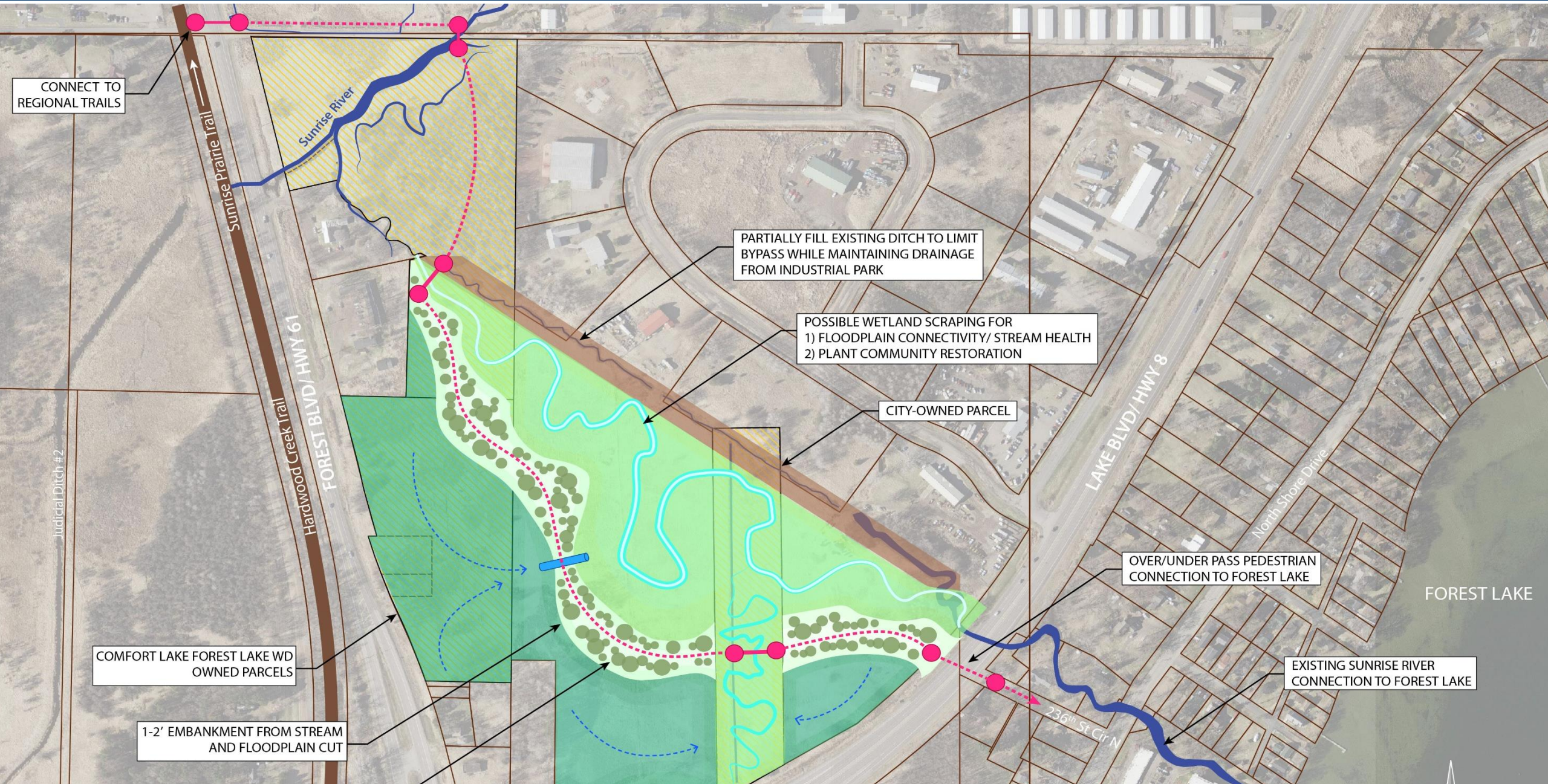
ACCESS AND INTERCONNECTIVITY



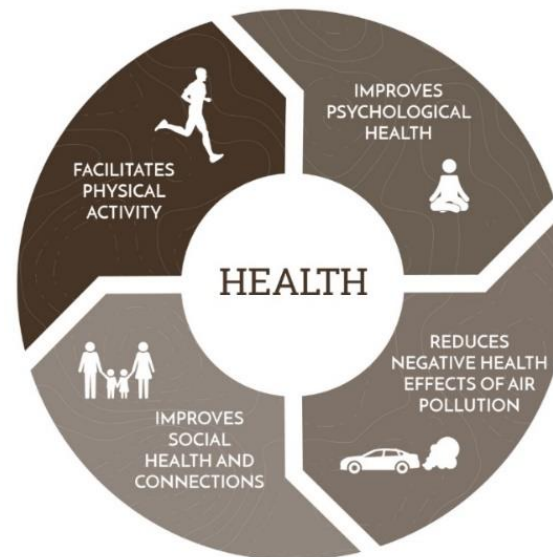
## TASK 1- Further develop Greenway Typologies & (water resource) Capital Improvement Projects



# proposed scope

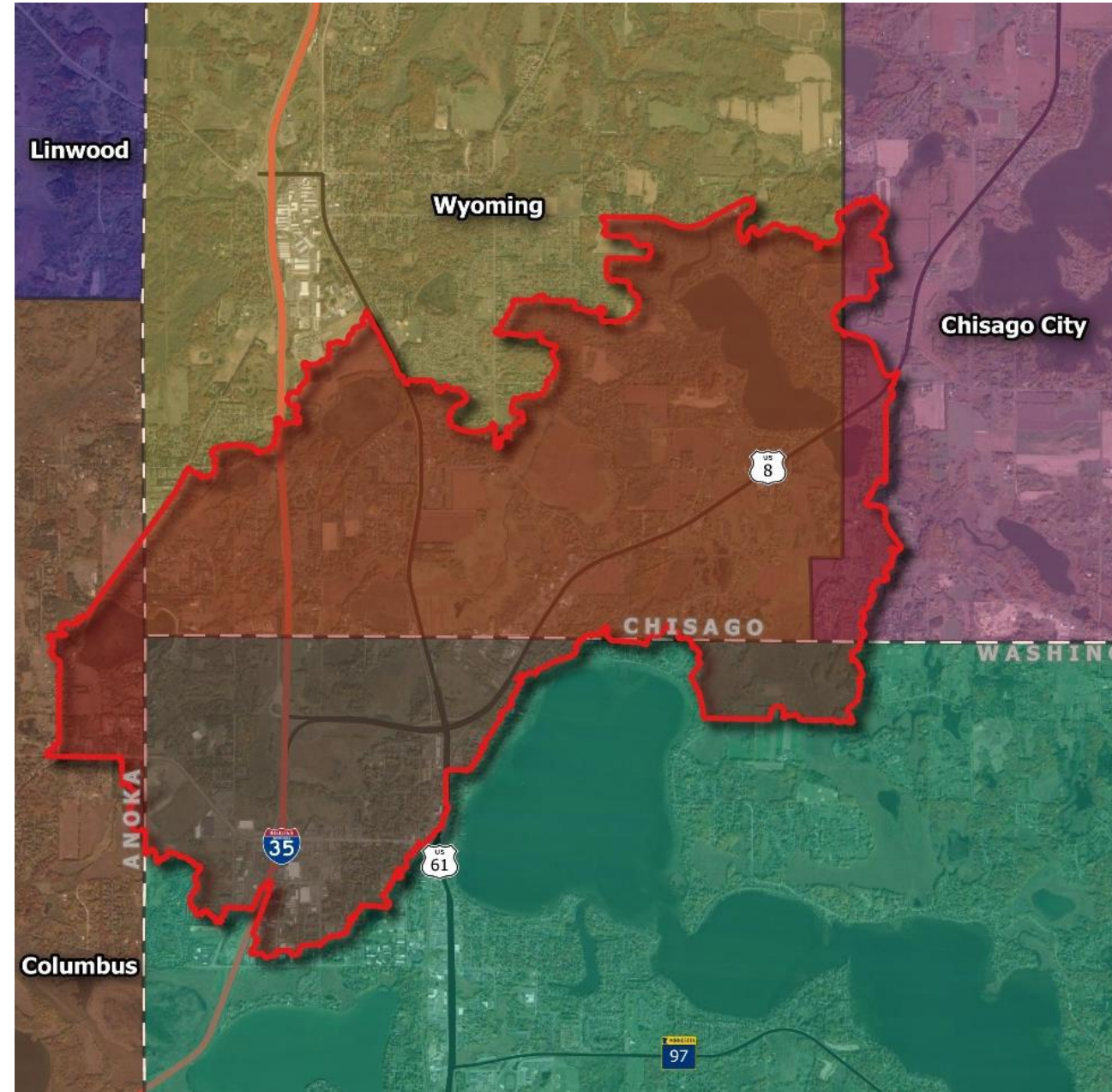


## TASK 2- Costs/Benefits analysis & comparison/contrast of approaches



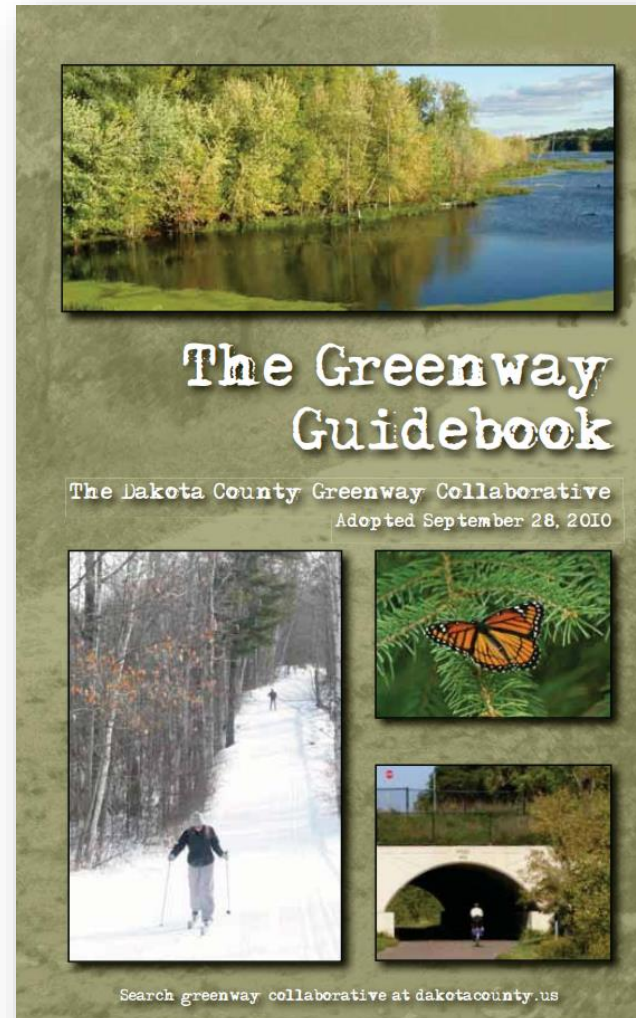
## TASK 3- Probable District & stakeholder roles & responsibilities

- Planning
- Assembly/Acquisition
- Ownership
- Capital Improvement
  - Public use
  - Water resources
  - Habitat/conservation
- Operations
- Management



## TASK 4-Board Workshops

## TASK 5 - Greenway Visioning Booklet



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*Local precedent product from Dakota County*

|                               |                                  | 2025 |     |     |     |     |     | 2026 |  |  |  |  |  |
|-------------------------------|----------------------------------|------|-----|-----|-----|-----|-----|------|--|--|--|--|--|
| Primary Tasks                 |                                  | JULY | AUG | SEP | OCT | NOV | DEC | JAN  |  |  |  |  |  |
| Notice to Proceed (7/10/2025) |                                  | X    |     |     |     |     |     |      |  |  |  |  |  |
| Tasks 1 thru 3                | Production                       |      |     |     |     |     |     |      |  |  |  |  |  |
|                               | District Staff Review            |      |     |     |     |     |     |      |  |  |  |  |  |
|                               | Refinment per District Direction |      |     |     |     |     |     |      |  |  |  |  |  |
| Task 4 - Board Engagment      |                                  |      |     |     |     |     |     |      |  |  |  |  |  |
| Task 5 - Visioning Booklet    |                                  |      |     |     |     |     |     |      |  |  |  |  |  |

Cost

| TASK                                          | FEE + EXPENSE   |
|-----------------------------------------------|-----------------|
| 1 – Typologies & Capital Improvement Projects | \$35,182        |
| 2 – Cost/Benefit                              | \$20,690        |
| 3 – Roles and Responsibilities                | \$12,090        |
| 4 – Board Workshops                           | \$10,450        |
| 5 – Visioning Booklet                         | \$11,026        |
|                                               | <b>\$89,578</b> |