



MEMORANDUM

Comfort Lake-Forest Lake Watershed District

Date: August 15, 2024
To: CLFLWD Board of Managers
From: Mike Kinney, District Administrator
Subject: 2025 Budget and Budget Hearing

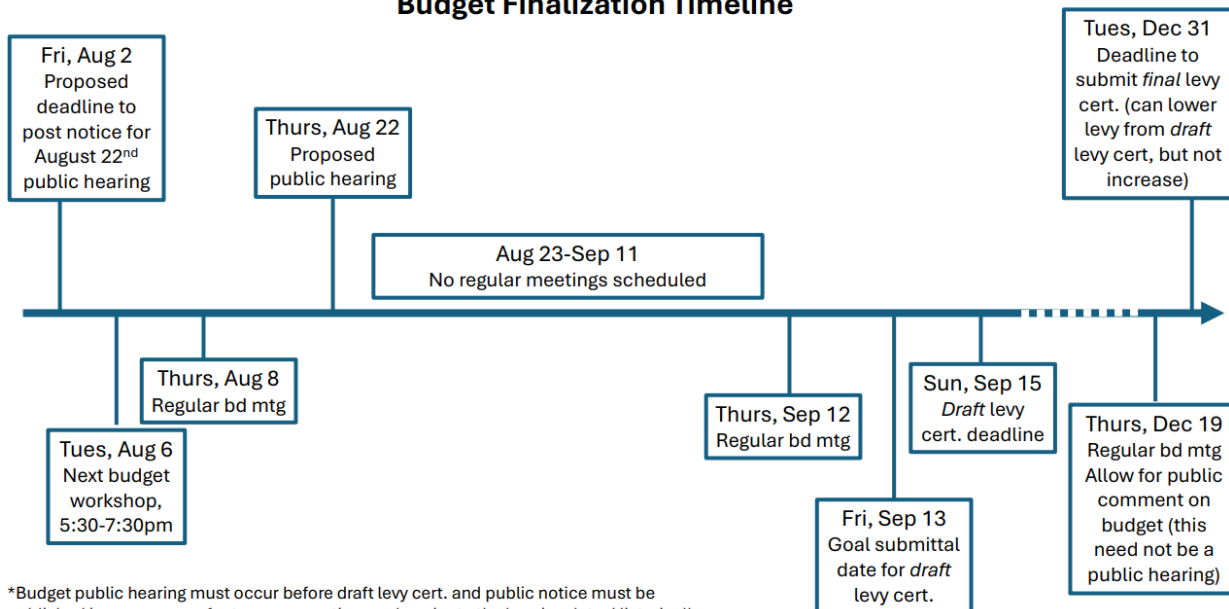


Background/Discussion

The District will hold a public hearing for the 2025 Budget & Levy during the August 22nd regular board meeting. Members of the public may provide comments during that time. This agenda item is a placeholder for board discussion of any comments received during the public hearing, as well as to discuss the follow-up materials from the last budget workshop. Information from the last budget workshop on August 6th is available here: <https://www.clflwd.org/event/08-06-24-special-board-meeting/>.

As a reminder, below is a timeline for budget finalization. At this point, the Board may wish to aim for budget adoption at the September 12th regular meeting so that staff can certify the levy on Friday, September 13th. The Board may revise the budget and may lower the levy between September 12th and December 31st.

Budget Finalization Timeline



*Budget public hearing must occur before draft levy cert. and public notice must be published in newspapers for two consecutive weeks prior to the hearing date. Historically, public hearing has been held at a regular board meeting, but isn't required to be.