



MEMORANDUM

Comfort Lake-Forest Lake Watershed District



Date: July 30, 2024
To: CLFLWD Board of Managers
From: Mike Kinney, District Administrator
Subject: August Budget Workshop

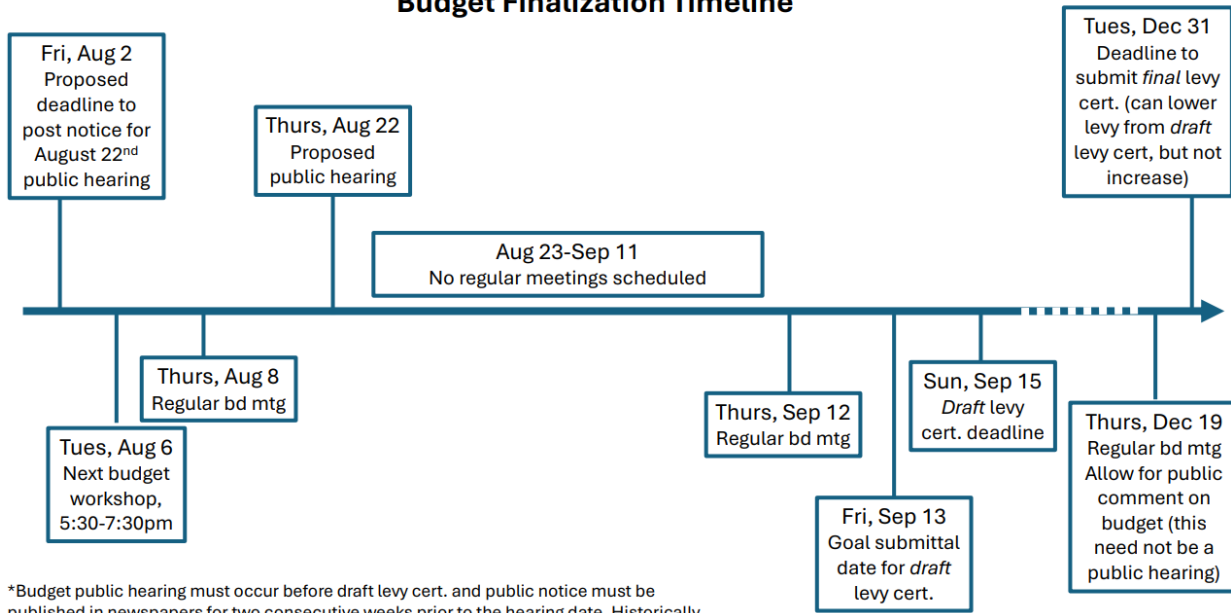
Background/Discussion

The Board held its last budget workshop on July 24th. The Board approved a motion, by majority vote, to submit the public hearing notice to the newspapers indicating:

- a public hearing date of August 22nd (to be held during the regular board meeting),
- a levy of \$1,805,843 (a 5% increase from 2024), and
- an expense budget of \$3,036,496 (which includes a total staff budget of \$1,226,000 and levy repayments totaling \$438,608).

Managers may wish to discuss remaining questions and any proposed revisions to the budget during the August 6th workshop. Presentation materials from the July 24th meeting are available on the July 24th webpage here: <https://www.clflwd.org/event/07-24-2024-special-board-meeting/>.

Budget Finalization Timeline



*Budget public hearing must occur before draft levy cert. and public notice must be published in newspapers for two consecutive weeks prior to the hearing date. Historically, public hearing has been held at a regular board meeting, but isn't required to be.