

Pending Project Funding Breakout

This project breakout is reflective of the grants and projects listed in the Earned Grant Revenue page in the budget packet

Account	Programs/projects to be enhanced by grants	Pending Grant	Grant Application	Comment
5-228-G	Forest Lake North Shore Circle Park Shoreline Restoration	Laura Jane Musser Fund	\$22,000	Applied in March '24; award decision in July '24; potentially spend half in 2024, half in 2025
3-004	Shoreline Restoration Program, Shoreline Education & Outreach	MN Glacial Lakes Partnership	\$60,000	1:1 match requirement. If awarded \$60K grant, must provide \$60K match. We've been informed that the MGLP Steering Committee ranked our project highly. Awards announced late '23 or early '24.
3-004, 3-011	Shoreline Restoration Program, Shoreline Education & Outreach, Aquatic Invasive Species Prevention	Legislative-Citizen Commission on Minnesota Resources (LCCMR) Environment and Natural Resources Trust Fund (ENRTF)	\$160,000	Apply in March '24; potentially awarded in late 2024, spend half in 2025, half in 2026
3-013-B	Floodplain Vulnerability Assessment modeling	PCA Local Climate Action - Planning	\$40,000	Applied in April '24; potentially awarded in July 2024 and complete work before yearend
3-013-B	Floodplain Vulnerability Assessment modeling	BWSR Flood Storage Projects - Planning	\$40,000	Applied in April '24; potentially awarded in July 2024 and complete work before yearend
3-004	Shoreline Restoration Program, Shoreline Education & Outreach	America the Beautiful Partnership Grant - Shoreline Restorations, Outreach	TBD	Joint grant that will likely be administered by DNR acting as fiscal agent. CLFLWD may not see these dollars on our books, but the funding would be going toward our shorelines.
3-006-A	Scandia Enhanced Street Sweeping Program (own and operate a sweeper instead of hiring out)	Clean Water Fund Projects & Practices	~\$250,000 to City of Scandia	Grant application pending estimates and coordination with City of Scandia and Carnelian-Marine-St. Croix WD and Washington Conservation District
Account	Projects dependent on grants	Pending Grant	Grant Application	Comment
5-225-C	Heath Ave Iron Enhanced Sand Filter	Clean Water Fund Projects & Practices	\$1,000,000	Grant application amount pending feasibility study
1-004	Strategic Planning & Equity Plan	BWSR Performance Review & Assistance Program (PRAP)	\$10,000	Can apply anytime
5-400	Bone Lake South Phase 2: Restoration Work (pending land acquisition) and/or other greenway corridor habitat restoration projects	Lessard-Sams Outdoor Heritage Fund	\$3,000,000	Can apply in May '24; project period would begin July '25
5-120-A	Flood storage projects identified through floodplain vulnerability assessment	- BWSR Flood Storage Projects - Implementation and/or - FEMA Federal Flood Mitigation Grants and/or - DNR Flood Hazard Mitigation Grants	\$3,000,000	Can apply once a project is identified; in the meantime, City of Forest Lake is moving forward with projects of its own for regional treatment
5-228-G or 3-012-A	Potential future shoreline restoration projects on public lands (pending partnerships)	Conservation Partners Legacy/Expedited Conservation Projects	TBD	Consistent grant program for habitat improvement projects and land acquisitions
3-004	Agricultural best management projects	Natural Resources Conservation Service (NRCS) and other agricultural BMP grant programs	TBD	Work with farmer-led council to identify grant seeking needs; some grants may go directly to farmers
1-002	District office space	US Dept. of Agriculture (USDA) Rural Community Facilities Grant Program	TBD	Apply to this grant program and/or other office space grant programs when site is ID'd and site-specific feasibility study is complete
Total Potential Grant Funding			\$7,332,000	