

# Attachment C1 - Abridged Version

## Comfort Lake-Forest Lake Watershed District PRAP Progress Evaluation and Cost Projection Table

5000 - Projects

Amended WMP Code	CIP Item	Planned Actions or Activities (from WMP)	Proposed Timeframe	Actual Timeframe	Accomplishments to Date	Progress Rating	Next Steps	2017 Costs	2018 Costs	2019 Costs	2020 Costs	2021 Costs	5-Yr Total
0	<b>District Staff Projects Support (Staff Management/Coord. Total)</b>							\$54,158	\$43,852	\$32,000	\$40,000	\$25,000	\$195,010
5000	<b>General Project Development</b>							-	\$41,589	-	-	-	\$41,589
0	Staff Management/Coord	(NEW) General project development staff management and coordination	0	0	0	Ongoing	0	-	\$1,589				\$1,589
0	Consultants and Expenses	(NEW) General project development consultant costs and expenses	0	0	0	Ongoing	0	-	\$40,000				\$40,000
5100	<b>Floodplain</b>							-	-	-	-	-	-
0	Staff Management/Coord	Floodplain staff management and coordination	0	0	0	Ongoing	0	-					-
5140A	Sunrise River Water Quality/Quantity Regional Stormwater Project	No budget was allocated under this line item. This line item refers to projects under 5229.	2012-2016	TBD	Refer to projects under 5229	See other line item	Refer to projects under 5229	-	-	-	-	-	-
5200	<b>Lakes</b>							\$497,988	\$1,020,821	\$581,955	\$875,826	\$1,768,963	\$4,745,552
0	Staff Management/Coord	Lakes staff management and coordination	0	0	0	Ongoing	0	\$26,623	\$17,276	\$20,000	\$22,000	\$24,000	\$109,899
5220A	Volume Control Facility Planning & Design	Evaluate volume control facility sites and feasibility through a needs-based assessment of subwatersheds throughout the District.	2018	Ongoing	Initiated preliminary discussions with City of Forest Lake regarding completion of full MS4 inventory data needed to conduct assessment, and potential siting for BMPs.	In progress	Conduct initial assessment of sites that may be suitable for volume control.	\$5,000	\$10,000	\$40,000	-	-	\$55,000
5220B	Volume Control Facility Implementation	2. (CIP) Volume Control Facility Implementation:	2019	TBD	See Volume Control Facility Planning & Design.	Not started	Implement in 2019.	-	-	-	\$300,000	-	\$300,000
5221B	(Moody) Diagnostic Study Implementation	The CLFLWD will implement the phosphorus reduction activities as identified in the Moody Lake Phosphorus Source Assessment. The Moody Lake Diagnostic Study was completed by the District to identify additional sources of watershed phosphorus sources to Moody Lake.	2018-2020	TBD	Diagnostic study completed in 2014 identifying wetland rehabilitation project as major watershed phosphorus load reducer. Current main focus is wetland implementation project; other BMPs will be implemented as necessary to further address watershed loads	Not started	Performance monitoring of Moody Lake Wetland Rehabilitation Project	\$3,000	\$1,000	-	-	-	\$4,000
5221C	(Moody) Alum Treatment	Conduct alum or other in-lake treatment to reduce the internal load of P to Moody Lake	2011	TBD	Completed Phase 1 of (5421) Moody Lake Wetland Rehabilitation Project to address watershed loads. Project effectiveness monitoring ongoing through summer 2017 to evaluate next steps for watershed loads and/or internal loads. Alum will be considered.	Not started	Dosing estimates planned for 2018, alum treatment in 2019.	-	-	\$225,000	-	-	\$225,000
5222D	(Bone) Shoreline Survey	Conduct a shoreline survey to identify areas for improvements	2014	2016	Completed photo inventory of shoreline via remotely	Ongoing	See District-Wide Shoreline Inventory Tech Evaluation	-	-	-	-	-	-
5222E	(Bone) Alum Treatment	Conduct alum or other in-lake treatment to reduce internal P load.	2013	TBD	The District has decided to address upstream P sources prior to conducting in lake treatment. See 5422H Bone Lake Partially Drained Wetland Restorations	Not started	Implementation of watershed projects prior to in-lake treatment.	-	-	-	\$300,000	-	\$300,000
5222F	(Bone) Diagnostic Study Implementation	The CLFLWD will implement the phosphorus reduction activities as identified in the Bone Lake Diagnostic Study. The Bone Lake Diagnostic Study included targeting tributary monitoring and watershed modeling to identify additional sources of watershed phosphorus loads to Bone Lake and target phosphorus reduction activities in the watershed.	2018-2020	TBD	Diagnostic study completed in 2015, and more focused Subwatershed Assessment completed in 2017.	In progress	Feasibility and design of BMPs identified through Bone Lake Subwatershed Assessment	-	\$25,000	\$50,000	\$50,000	-	\$125,000
5225A	(Little Comfort) Phos. Source Assessment & Implementation Plan	Evaluate the change in phosphorus load between the School Lake outlet and the Little Comfort Lake inlet to identify the source of an estimated 200 pound increase in phosphorus load and identify methods to reduce the load. Analyze synoptic monitoring data collected along the stream between School Lake and Little Comfort Lake to identify phosphorus sources and sinks.	2012	Ongoing	Monitoring and load summary performed in 2016.	In progress	Water monitoring and grab samples continuing in summer 2017 with modeling to follow	\$15,000	\$7,345	-	-	-	\$22,345



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5225B	(Little Comfort) Shoreline Survey	Conduct a shoreline survey to identify areas for improvements in shoreline buffers and lakescaping and to provide a means for documentation of future changes in shoreline condition. The shoreline survey is intended to include photographs of the entire shoreline of the lake. The shoreline survey could also include more detailed analysis of shoreline properties including parcel specific soils and erosion evaluation or identification of key areas for protection or restoration.	2013	2015	Last shoreline survey performed in 2015.	Ongoing	To be incorporated into larger lakeshore inventory schedule (e.g. every five years)	-	-	-	-	-	-
5225D	(Little Comfort) Phosphorus Source Assessment Implementation	The CLFLWD will implement the phosphorus reduction activities as identified in the Little Comfort Lake Phosphorus Source Assessment & Implementation Plan (5225A) to address the protection and improvement of water quality in Little Comfort Lake. Reduction of other pollutants such as total suspended solids will be considered in BMP selection. Measures implemented are likely to be located in the Little Comfort Lake drainage area, downstream of Bone Lake and include a wide range of BMPs.	2018-2020	TBD	Phosphorus Source Assessment Study is underway.	Not started	Feasibility and design of BMPs identified through Little Comfort Lake Phosphorus Source Assessment and Implementation Plan	-	\$2,000	\$81,955	\$168,826	\$86,946	\$339,726
5226B	(Shields) Shoreline Survey	To be considered as part of future shoreline survey schedule.	2018	TBD	Conducting diagnostic study.	Not started	Evaluate need for shoreline survey after diagnostic study	-	-	-	-	-	-
5226C	(Shields) Diagnostic Study and Implementation Plan	Conduct diagnostic monitoring and computer modeling for Shields Lake and its watershed to identify cost-effective BMPs for water quality improvement and in-lake restoration.	2015-2016	2015-2016	Completed diagnostic monitoring and report in 2016	Complete	See 5226D Shields Lake Diagnostic Study Implementation	-	-	-	-	-	-
5226D	(Shields) Diagnostic Study Implementation	The CLFLWD will implement the management activities as identified in the Shields Lake Diagnostic Study and Implementation Plan (5226C). Measures implemented will include a range of activities that address both the watershed and internal phosphorus loads. Subsequent phases of this project may include additional BMPs.	2017-2019	Ongoing	Awarded FY17 CWF Grant to implement stormwater harvest and irrigation reuse system and in-lake alum treatment. District engineers completed feasibility study.	Ongoing	Execute agreement with Forest Hills Golf Course, final design and specifications, and permitting. Bidding and construction in 2018. Alum treatment in 2019.	\$114,800	\$915,200	-	-	-	\$1,030,000
5227A	(Sylvan) Stormwater and Shoreline BMP Planning	Target the Sylvan Lake watershed for implementation of stormwater and shoreline best management practices. Site and design raingardens, biofiltration basins, shoreline restoration and other best management practices to protect the high quality lake.	2014	Ongoing	Phase 1 including desktop analysis and municipality coordination is underway.	Ongoing	Complete Phase 1 activities, present summary to board, move toward BMP siting and feasibility	\$1,812	\$1,000	-	-	-	\$2,812
5227B	(Sylvan) Stormwater and Shoreline BMP Implementation	Sylvan Lake is a high quality resource identified for protection of water quality. To protect water quality in Sylvan Lake, the CLFLWD plans installation of distributed stormwater best management practices in the Sylvan Lake watershed. The project would include the installation of raingardens, biofiltration, shoreline restoration and other practices in the Sylvan Lake watershed to provide stormwater treatment and encourage groundwater recharge to protect the high quality lake.	2015	TBD	To follow 5227A - Sylvan Stormwater and Shoreline BMP Planning	Not started	To follow 5227A - Sylvan Stormwater and Shoreline BMP Planning	-	-	\$25,000	-	-	\$25,000
5227C	(Sylvan) Shoreline Survey	Document and address unpermitted changes to shoreline.	2016	2016	Completed shoreline survey via boat in 2016 and incorporated photos and locations into GIS layer.	Ongoing	To be incorporated into larger lakeshore inventory schedule (e.g. every five years)	-	-	-	-	-	-
5228A	(Forest) Diagnostic Study and Implementation Plan	Conduct a diagnostic study for the Forest Lake watershed and develop a detailed implementation plan for water quality protection.	2016	Ongoing	Received CWP in 2015. Updated lake model and reduction goals with 2016 monitoring data. Draft implementation plan and subwatershed priorities.	In progress	Finish final report and present to board. Expect August 2017 completion. Final reporting to MPCA by end of 2017.	-	-	-	-	-	-
5228B1	(Forest) Forest Lake Diagnostic Study Implementation - Sweeping Plan	Implement the water quality protection measures as identified in the Forest Lake Diagnostic Study and Implementation Plan (5228A) to address the protection and improvement of water quality in Forest Lake. Measures implemented are likely to include a wide range of BMPs including buffers, agricultural land management practices, bioretention facilities, infiltration facilities, filtration features.	2018-2020	Two projects complete. Ongoing	Completed Hilo Lane SW Retrofit and 3rd Lake Pond projects in 2017. Enhanced street sweeping plan largely finished (rec'd CWF grant for study).	In progress	Work with City of Forest Lake to apply for FY18 Clean Water Fund grants for projects. Ongoing O&M of 3rd Lake Pond project under 3010 Operations and Maintenance program	\$41,000	-	-	-	-	\$41,000
5228B2	(Forest) Forest Lake Diagnostic Study Implementation - Sweeping Impl.	Implement the water quality protection measures as identified in the Forest Lake Diagnostic Study and Implementation Plan (5228A) to address the protection and improvement of water quality in Forest Lake. Measures implemented are likely to include a wide range of BMPs including buffers, agricultural land management practices, bioretention facilities, infiltration facilities, filtration features.	2018	2018	Currently working with City of FL to apply for grant for	In progress	Work with city to implement grant project	-	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
5228B3	(Forest) Forest Lake Diagnostic Study Implementation - Castlewood GC	Implement the water quality protection measures as identified in the Forest Lake Diagnostic Study and Implementation Plan (5228A) to address the protection and improvement of water quality in Forest Lake. Measures implemented are likely to include a wide range of BMPs including buffers, agricultural land management practices, bioretention facilities, infiltration facilities, filtration features.	2018-2020	TBD	Initial scoping is underway	Not started	Project feasibility	-	\$30,000	-	-	-	\$30,000
5228B4	(Forest) Forest Lake Diagnostic Study Implementation - Hayward Ave.	Implement the water quality protection measures as identified in the Forest Lake Diagnostic Study and Implementation Plan (5228A) to address the protection and improvement of water quality in Forest Lake. Measures implemented are likely to include a wide range of BMPs including buffers, agricultural land management practices, bioretention facilities, infiltration facilities, filtration features.	2018-2020	TBD	Initial scoping is underway	Not started	Project feasibility	-	-	-	\$30,000	-	\$30,000



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5228E	(Forest) Shoreline Survey	Conduct a shoreline survey to identify areas for improvements in shoreline buffers and lakescaping and to provide a means for documentation of future changes in shoreline condition. The shoreline survey is intended to include photographs of the entire shoreline of the lake. The shoreline survey could also include more detailed analysis of shoreline properties including parcel specific soils, groundwater seep locations, and/or erosion evaluation or identification of key areas for protection or restoration.	2015	2015	GPS-enabled camera was utilized to perform a cursory shoreline inventory of the entire lake. Photos were taken in fall 2015.	Complete	To be incorporated into larger lakeshore inventory schedule (e.g. every five years)						
5228J	(Forest) In-Lake Treatment	Conduct alum or other in-lake treatment as appropriate to reduce the internal load of Forest Lake, if determined to be necessary for improving in-lake water quality and/or for Comfort Lake water quality. In-lake treatments are likely to be targeted to Lakes 2 and 3 (the central and east basins of Forest Lake), as these areas were identified in past studies as having higher internal loads.	2021	TBD	Scheduled for 2021.	Not started	Scheduled for 2021.					\$1,653,017	\$1,653,017
5228K	(Forest) Washington Judicial Ditch 6 Assessment and Implementation Plan	Washington Judicial Ditch 6 (WJD-6) is located at the southern end of the CLFLWD. It flows through MN Department of Natural Resources protected waters and the Hardwood Creek Wildlife Management Area before discharging into Forest Lake's east basin. In 2016 the process of transferring the ditch authority from Rice Creek Watershed District to the CLFLWD began. At the time of the ditch authority transfer, large portions of the WJD-6 system were in disrepair. This project will include an assessment of the ditch system, including lateral tributary branches, and its contributing area, in order to determine the current state of the ditch and identify opportunities for improvement with the goal of protecting and improving water quality in Forest Lake consistent with the District's responsibilities as drainage authority.	2018	TBD	Monitoring and data collection is underway.	In progress	Project feasibility		\$5,000	\$75,000			\$80,000
5228L	(Forest) Washington Judicial Ditch 6 Improvements	The CLFLWD will implement water quality protection measures as identified in the Washington Judicial Ditch 6 Assessment and Implementation Plan (5228K).	2019	TBD		Not started							
5229B	(Comfort) Sunrise Regional Stormwater Project Implementation	Implement the project designed under the Sunrise River Water Quality/Quantity Regional Stormwater Project Feasibility and Design project (5229A) to reduce phosphorus loads to Comfort Lake from the Sunrise River subwatershed.	2012-2016	2014	Target Iron Enhanced Sand Filter, Raingardens & Tree trenches was installed in 2014. This was partially funded through a CWF grant.	Ongoing	Find other project partners of other projects in the Sunrise watershed.						
5229C	(Comfort) Shoreline Survey	Conduct an updated shoreline survey of Comfort Lake and compare it to the 1998 shoreline survey to evaluate the amount of change that has occurred and to identify areas for improvements in shoreline buffers and lakescaping. The shoreline survey could also include more detailed analysis of shoreline properties including parcel specific soils and erosion evaluation or identification of key areas for protection or	2013	2013	Survey completed.	Ongoing							
5229D	(Comfort) BMP Feasibility Study for District's Tax Forfeited Land	Conduct a feasibility study for an infiltration, filtration, or wetland treatment system on the District's tax forfeited land to provide nutrient reduction to Comfort Lake.	2013	Reprioritized as a future effort to focus on Bixby Park project	District has been in negotiation with adjacent landowner to acquire additional property for this project.	Ongoing	Waiting for landowner to respond to offer by the District.						
5229E	(Comfort) BMP Implementation on District's Tax Forfeited Land	Complete an infiltration, filtration, or wetland treatment project on the District's tax forfeited property to provide water quality benefits for Comfort Lake based on findings from the feasibility study.	2014	Reprioritized as a future effort to focus on Bixby Park project	To follow 5229D - BMP Feasibility Study for District's Tax Forfeited Land	Not started							
[NEW]	(Birch) Lake Water Quality Study		0	0	0	Not started			\$1,000				\$1,000
[NEW]	(School) Lake Water Quality Study		0	0	0	Not started			\$1,000				\$1,000
[NEW]	(Birch) Deep Sediment Core Study		0	0	0	Not started				\$30,000			\$30,000
[NEW]	(School) Deep Sediment Core Study		0	0	0	Not started				\$30,000			\$30,000
5300	Streams							\$2,834	\$12,780				\$15,614
0	Staff Management/Coord	Streams staff management and coordination	0	0	0	Ongoing		\$2,834	\$2,780				\$5,614



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5340A	(Sunrise) Stream Assessment	Conduct a stream conveyance and geomorphology survey on the Sunrise River. Any resource restoration and/or stormwater/flood management project directly related to the Sunrise River will require critical knowledge of this system. This information is necessary to make more informed decisions regarding the resource and to develop associated watershed improvement projects. This project will build on data available through the Sunrise River watershed assessment projects.	2012	0	Initial work completed as part of larger Sunrise River engineers report.	Not started	Need targeted monitoring data to inform BMPs	-	\$10,000	-	-	-	\$10,000
<b>5400</b>	<b>Wetlands</b>							<b>\$376,884</b>	<b>\$187,175</b>	<b>\$126,675</b>	<b>\$662,387</b>		<b>\$1,353,121</b>
0	Staff Management/Coord	Wetlands staff management and coordinatoin	0	0	0	Ongoing	0	\$6,884	\$8,175	\$9,000	\$10,000		\$34,059
5420B	Wetland Restoration/Bank Feasibility Study	Conduct a feasibility study to investigate the creation of wetland banks within the District, potentially in partnership with the U.S. Army Corps of Engineers using the results of the Sunrise River Watershed Mitigation Pilot Study.	2019	TBD		Not started	0	-	-	\$107,675	-	-	\$107,675
5420C	Wetland Restoration/Bank Implementation	Reestablish and restore degraded basins in subwatersheds where the generation of wetland credits is feasible and where it provides benefits to downstream resources.	2020	TBD		Not started	0	-	-	-	\$652,387	-	\$652,387
5421A	(Moody) Wetland Restoration and Cattle Exclusion (NBL12)	Restore wetland hydrology and exclude livestock from wetlands in Moody Lake subwatersheds to improve water quality contributing to lake	2011	2016-2019	Land access agreements executed and construction is underway. 2016: Design, bidding and additional sampling work etc. Diagnostic study completed in 2014 identified P loading hot spots and potential BMPs. BMP feasibility was scoped in 2015.	Ongoing	Complete phase 1 construction, then effectiveness monitoring and assess next phases.	\$350,000	\$125,000	-	-	-	\$475,000
5422G	(Bone) Wetland Restoration Feasibility and Design (all SBL subwatersheds)	In 2016 the CLFLWD used past diagnostic work and assessment studies to identify phosphorus loading sources and potential wetland restorations within the Bone Lake watershed. This project will include feasibility assessment and design of several wetland restorations that were identified in the 2015 Bone Lake Diagnostic Study and 2014 Partially Drained Wetland Assessment.	2016-2018	Ongoing	Awarded FY17 CWF grant. Initial design and landowner outreach underway in 2017	Ongoing	Continue landowner outreach, research federal programs. Some construction may begin in 2017, but most will likely occur in 2018.	\$20,000	\$24,000	-	-	-	\$44,000
5422H	(Bone) Wetland Restoration Implementation (all SBL subwatersheds)	The CLFLWD will implement wetland restorations in the Bone Lake watershed, as identified in the Wetland Restoration Feasibility & Design (5422G).	2018-2020	TBD		Not started	0	-	\$30,000	\$10,000	-	-	\$40,000
<b>5500</b>	<b>Upland Resources</b>							<b>\$1,080</b>					<b>\$1,080</b>
0	Staff Management/Coord.	Upland resources staff management and coordination	2012-13	2012-2013		Ongoing	0	\$1,080	-	-	-	-	\$1,080
<b>5600</b>	<b>Groundwater</b>							<b>\$4,973</b>	<b>\$5,142</b>	<b>\$14,267</b>	<b>\$7,305</b>	<b>\$2,344</b>	<b>\$34,030</b>
0	Staff Management/Coord.	Groundwater staff management and coordination	0	0		Ongoing	0	\$3,779	\$2,912	\$3,000	\$1,000	\$1,000	\$11,691
5620C	Provide Comments on Water Appropriation Permit Applications	The CLFLWD will review water appropriation permit applications submitted to CLFLWD from the Department of Natural Resources and will provide comments to the DNR.	Ongoing	Ongoing	District staff communicates regularly with DNR area hydrologists for Chisago and Washington counties regarding permitting and regulatory issues	Ongoing	Continue to communicate with DNR on a regular basis. Potentially initiate regular coordination meetings in the future.	\$1,194	\$1,230	\$1,267	\$1,305	\$1,344	\$6,339
5627A	(Sylvan) Groundwater Protection Feasibility Study	A feasibility study will identify the types of groundwater protection measures that can be implemented around Sylvan Lake and the benefits of these measures.	2014	2016-2017	District engineer completed Phase 1 of study by summarizing available groundwater data and identifying data gaps needed to determine the groundwater contributing area to Sylvan Lake that should be targeted for protection and conservation.	Ongoing	Complete Phase 2 of study	-	\$1,000	\$5,000	-	-	\$6,000
5627B	(Sylvan) Groundwater Protection Implementation	In order to sustain healthy groundwater interactions with Sylvan Lake, the groundwater protection measures identified through the feasibility study (5637A) will be implemented around Sylvan Lake to protect the lake's interaction with groundwater and to protect the lake's water quality. Implementation measures may include infiltration features, pollution prevention practices.	2015	2018	Implementation to begin after feasibility study	Not started	Implementation to begin after feasibility study	-	-	\$5,000	\$5,000	-	\$10,000
<b>5700</b>	<b>Public Education</b>								<b>\$5,191</b>		<b>\$85,286</b>		<b>\$90,477</b>
0	Staff Management/Coord.	Public education staff management and coordination	0	0		Ongoing	0	-	\$1,191	-	\$7,000	-	\$8,191
5720A	Education in Public Parks – Land/Water Connection and District Resources	Signage specific to local resources	2015/2020	2016	Funded as second tier project for 2016.	Not started	Reassess in 2nd half of 2016.	-	\$4,000	-	\$78,286	-	\$82,286



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<b>5800</b>	<b>Interagency Communication</b>							<b>\$6,884</b>	<b>\$7,752</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,636</b>
0	Staff Management/Coord.	Interagency communication staff management and coordination	0	0	0	Ongoing	0	\$6,884	\$6,752				\$13,636
5820A	Watershed District Administration and Technical Resource Sharing	Ongoing coordinated work from joint BCWD, CMSWCD & CLFLWD meeting	NA	TBD	This work is being completed, but is funded under other line items (e.g. Staff Management/Coord.) District Administrator meets regularly with other watershed district administrators.	Ongoing	0		\$1,000				\$1,000
<b>5900</b>	<b>Land Acquisition and Management</b>							<b>\$6,074</b>	<b>\$4,177</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,251</b>
0	Staff Management/Coord.	Land acquisition staff management and coordination	0	0	0	Ongoing	0	\$6,074	\$3,177				\$9,251
5920A	Land Acquisition and Management	Acquisition of property available for projects.	Annual	2016	Reviewed acquisition potential for three parcels in city of Forest Lake. To go before board at July 28, 2016 regular board meeting.	Ongoing	0						\$0
5920B	General Project Development	Pre-project identification and review	0	0	0	Ongoing	0		\$1,000				\$1,000
<b>TOTAL PROJECTS</b>								<b>\$896,717</b>	<b>\$1,284,627</b>	<b>\$722,897</b>	<b>\$1,630,803</b>	<b>\$1,771,307</b>	<b>\$6,306,351</b>