

**MEMORANDUM**  
**Comfort Lake-Forest Lake Watershed District**

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**To:** Board of Managers

**Date:** August 14, 2020

**From:** Mike Kinney

**Updated:** August 18, 2020

**Subject:** 2021 Budget

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**Background/Discussion**

Board discussion at the July 30<sup>th</sup> special meeting resulted in an addition of \$235,000 to the draft 2021 expense budget, bringing the total expense budget to \$3,222,812. The proposed levy is currently the same as it was in 2020 at \$1,400,000. The public hearing is scheduled for August 27<sup>th</sup>. The Board will have the opportunity on August 20<sup>th</sup> to discuss any remaining thoughts on the draft budget.

Staff received written comments from Manager Anderson on Monday, August 17<sup>th</sup>. They are attached. Staff also discussed a few more recommended budget additions for the Board to consider including contracted IT services for managers, working with an architect on the new office space, and paleolimnological sediment cores on Forest Lake's three basins. A revised budget is attached, and changes are called out in the attached Tracked Changes appendix.

**Attached:**

- 2021 DRAFT Budget\_2020-08-18
- Appendix - Track Changes\_Draft 2021 Budget\_2020-08-18
- 2021 budget changes.JA.7.30.20

Printed copies of these three attachments are available in the plastic tray by the office front door.