

Grant All-Detail Report Projects and Practices 2020

Grant Title - Sunrise River Drained Wetland Restoration **Grant ID -** C20-7189

Organization - Comfort Lake-Forest Lake WD

| Original Awarded Amount | \$492,000.00 | Grant Execution Date | 5/5/2020 |
|-------------------------------|--------------|--------------------------|-------------|
| Required Match Amount | \$123,000.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 25% | Grant Day To Day Contact | Mike Kinney |
| Current Awarded Amount | \$492,000.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------|-------------|--------------------|
| Total Grant Amount | \$492,000.00 | \$32,990.86 | \$459,009.14 |
| Total Match Amount | \$123,000.00 | \$18,747.99 | \$104,252.01 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$615,000.00 | \$51,738.85 | \$563,261.15 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|----------------|------------------------------|-------------|-------------------------------|--------------|------------|-------------|---------|
| | Activity | | | | | Transaction | Matchin |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | g Fund |
| Administration | Administration /Coordination | Local Fund | CLFLWD | \$30,000.00 | \$5,139.25 | 12/31/2021 | Υ |
| Construction | Conservation | Current | Sunrise River Drained Wetland | \$412,000.00 | | | N |
| | Drainage | State Grant | Restoration | | | | |
| Construction | Conservation Drainage | Local Fund | CLFLWD | \$60,000.00 | | | Υ |

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| | Activity | | | | | Last Transaction | Matchin |
|---------------|---|------------------------|--|-------------|-------------|---------------------|---------|
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | g Fund |
| Engineering | Technical/Engi neering Assistance | Current State Grant | Sunrise River Drained Wetland Restoration | \$80,000.00 | \$32,990.86 | 12/31/2021 | N |
| Engineering | Technical/Engi neering Assistance | Local Fund | CLFLWD | \$33,000.00 | \$13,608.74 | 12/31/2021 | Υ |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|-----------------------------------|--------------------|-----------------------|----------------------|--------------------|
| 587 - Structure for Water Control | 1 | | 5 AC | AC |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|------------------|---------------|--------------|------------------|----------|
| Construction | PHOSPHORUS (EST. | 54 LBS/YR | Comfort Lake | P8 Urban | |
| | REDUCTION) | | | Catchment Model | |

Final Indicators Summary

| Indicator Name Total Value Unit | |
|---------------------------------|--|
|---------------------------------|--|

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Grant Activity

| Grant Activity - Administration | | | | | |
|---------------------------------|--|--|--|--|--|
| Description | Administration costs for grant tracking, grant agreement management, grant reporting to BWSR, and project management and oversight of activities included in the work plan. | | | | |
| | This Activity will be carried out by the following CLFLWD staff. Tasks include budgeting, reporting and grant management. Minor support roles may be needed by the District Engineer and Legal Counsel. | | | | |
| | District Lead – Mike Kinney | | | | |
| | Day-to-Day Project Coordinator – Blayne Eineichner | | | | |
| | Grant Administration – Emily Heinz | | | | |
| | Education & Outreach – Jessica Lindemyer | | | | |
| Category | ADMINISTRATION/COORDINATION | | | | |
| Start Date | End Date | | | | |
| Has Rates and Hours? | Yes | | | | |
| Actual Results | 12/31/20 Update: Project start-up and development. In 2020 District staff had numerous communications with property owners adjacent to the tax forfeit project site. 12/31/21 Update: Continued project development and adjacent landowner coordination. One adjacent landowner passed away, requiring extended communications with heirs. Project is now back on track and slated for construction in winter 2022/2023. Since conditions will likely not be frozen enough for construction until January/February, CLFLWD will be requesting a grant extension for this project. | | | | |

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| Grant Activity - Construction | |
|-------------------------------|---|
| Description | The proposed project will modify an existing ditched wetland to increase water quality treatment potential and storage capacity of the wetland. Construction costs for soil grading, berm enhancements, inlet and outlet control structures, and revegetation. |
| | This activity will be carried out by a contractor selected through a public bidding process. EOR and CLFLWD staff will oversee the bidding and construction process. |
| | Accounting for downstream treatment (43%) through the Shallow Pond wetland complex, the total load reduction to Comfort Lake is expected to be approximately 80 lb/yr, or 63% of the total reductions needed to meet the State water quality standard for growing season average phosphorus concentration of 40 μ g/L, and 26% of the watershed runoff reductions needed for Comfort Lake to achieve the District long-term goal for growing season average phosphorus concentration of 30 μ g/L. |
| | See detail work plan text in eLINK attachments for further description. |
| Category | CONSERVATION DRAINAGE |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | 12/31/21 Update: Construction slated for winter 2022/2023. Since conditions will likely not be frozen enough for construction until January/February, CLFLWD will be requesting a grant extension for this project. |

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| Activity Action - Wetlan | d Restoration | | | | |
|--------------------------|---|--|--------------------------------|--|--|
| Practice | 587 - Structure for Water Control | Count of Activities | 1 | | |
| Description | The proposed project will modify an | existing ditched wetland to increase water q | uality treatment potential and | | |
| | storage capacity of the wetland. | | | | |
| | | | | | |
| | (Wanted to use Practice #638 - "Water and Sediment Control Basin" similar to FY14 Bixby Park CWF Project, but | | | | |
| | was not available in the drop down menu.) | | | | |
| Proposed Size / Units | 5.00 AC | Lifespan | 25 Years | | |
| Actual Size/Units | AC | Installed Date | | | |
| Mapped Activities | No | Technical Assistance Provider | | | |

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| Grant Activity - Engineering | |
|------------------------------|--|
| Description | Engineering costs for final designs, permitting, construction bidding, observations, as-builts and inspections. This activity will be primarily carried out by Emmons & Olivier Resources (EOR) currently serving as the watershed district engineer. District legal counsel time needed to review contracts and landowner agreements are also included in this grant activity. Tasks include permitting, modeling, design, contract documents, bidding and construction oversight. A registered land surveyor will be contracted to assist with any easements and legal descriptions. EOR staff dedicated to the project and their individual roles are identified below. Project Manager – Kevin Biehn, PLA Design Engineer and Engineer of Record – Kyle Crawford, PE District Engineer and Water Quality Scientist - Meghan Funke, PE, Ph.D. |
| | Wetland Ecology & Environmental Permitting Lead – Jason Naber Wetland Ecology & Environmental Permitting – Jimmy Marty Principal Oversight - Cecilio Olivier, PE H&H & Water Quality Modeling Lead - Mike Talbot, EIT Civil Technician, Field Services & Construction Observation – Multiple See detail work plan text in eLINK attachments for further description. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | End Date |
| Has Rates and Hours? | No |
| Actual Results | 12/31/20 Update: Completed site surveys, geotechnical review, preliminary permitting discussions, and concept designs. 12/31/21 Update: Furthered project feasibility and design, which required additional work due to landowner communications. Incorporated several design elements that should increase the project effectiveness and increase the nutrient reduction. |

Grant Attachments

| Document Name | Document Type | Description |
|------------------------|-----------------|--|
| 2020 Competitive Grant | Grant Agreement | 2020 Competitive Grant - Comfort Lake-Forest Lake WD |

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| Document Name | Document Type | Description |
|---|--------------------|--|
| 2020 Competitive Grant EXECUTED | Grant Agreement | 2020 Competitive Grant - Comfort Lake-Forest Lake WD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/20/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/13/2021 |
| Application | Workflow Generated | Workflow Generated - Application - 09/09/2019 |
| Application Image_Sunrise | Grant | Sunrise River Drained Wetland Restoration |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/20/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 01/22/2020 |
| Work Plan Detail | Grant | Sunrise River Drained Wetland Restoration |
| grantmap_25656_2019-09-06_03-57-11-PM.jpg | Grant | Sunrise River Drained Wetland Restoration |

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